http://www.ridethevalley.org P.O. Box 617 Lewiston, ID 83501

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## Lewiston Transit System 2017 Annual Agency Profile

General Info	ormation			Fi	inancial Ir	nformation			
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended					Operating Funding Sources		ling Sources
ewiston, ID-WA		Fare	e Revenues	\$43,313	5.7%				
28 Square Miles		L	_ocal Funds	\$299,385	39.7%				
51,924 Population		5	State Funds	\$32,250	4.3%				
483 Pop. Rank out	of 498 UZAs	Federal	Assistance	\$379,627	50.3%				
		C	Other Funds	\$0	0.0%				
		Total Operating F	unds Expended	\$754,575	100.0%	50.3%			
		5					5.7%	61.9%	
ervice Area Statistics									
17 Square Miles		Sourcos	s of Capital Fun	de Expondod					
50,058 Population			e Revenues	so	0.0%		F		
50,058 Population			Local Funds	50 \$49,346	38.1%				
andas Consumption				. ,					<b>20</b> 404
ervice Consumption			State Funds	\$0	0.0%				38.1%
62,223 Annual Unlinked Trips (UPT)		Federal Assistance		\$80,189	61.9%	4.3%	39.7%		
			Other Funds	\$0	0.0%	4.3%			
ervice Supplied		Total Capital F	unds Expended	\$129,535	100.0%				
133,960 Annual Vehicle									
8,918 Annual Vehicle	e Revenue Hours (VRH)								
Database Information									
NTDID: 00048									
Reporter Type: Reduced Report	rter								
			Modal	Characteri	stics				
			mouu	• na a vion	01100				
Inoration Characteristics									
Operation Characteristics									
Operation Characteristics	Vehicles Oper								
Operation Characteristics	Vehicles Oper at Maximum Se								
Operation Characteristics					Uses of				
Operation Characteristics	at Maximum Se		Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	
lode	at Maximum Se Directly Operated	ervice	Expenses	Fare Revenues	Capital Funds	Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
lode	at Maximum Se Directly Operated 2	ervice Purchased			Capital			Revenue Hours 1,830	in Year
I <b>ode</b> emand Response	at Maximum Se Directly Operated	ervice Purchased	Expenses	Revenues	Capital Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Year 7
lode lemand Response us	at Maximum Se Directly Operated 2	ervice Purchased	Expenses \$266,357	<b>Revenues</b> \$6,942	Capital Funds \$0	Unlinked Trips 4,977	Revenue Miles 27,004	Revenue Hours 1,830	in Year 7
lode lemand Response us	at Maximum Se Directly Operated 2 2	ervice Purchased	Expenses \$266,357 \$488,218	<b>Revenues</b> \$6,942 \$36,371	Capital Funds \$0 \$129,535	Unlinked Trips 4,977 57,246	<b>Revenue Miles</b> 27,004 106,956	Revenue Hours 1,830 7,088	in Year 7
I <b>ode</b> emand Response us otal	at Maximum Se Directly Operated 2 2	ervice Purchased	Expenses \$266,357 \$488,218	<b>Revenues</b> \$6,942 \$36,371	Capital Funds \$0 \$129,535	Unlinked Trips 4,977 57,246	<b>Revenue Miles</b> 27,004 106,956	Revenue Hours 1,830 7,088	in Year 7
lode Demand Response Sus	at Maximum Se Directly Operated 2 2 4	Purchased Transportation - - -	Expenses \$266,357 \$488,218	<b>Revenues</b> \$6,942 \$36,371	Capital Funds \$0 \$129,535	Unlinked Trips 4,977 57,246	<b>Revenue Miles</b> 27,004 106,956	Revenue Hours 1,830 7,088 8,918	in Year 7 6
Ande Jode Jemand Response Jus Jotal Performance Measures	at Maximum Se Directly Operated 2 2 4	ervice Purchased	Expenses \$266,357 \$488,218	<b>Revenues</b> \$6,942 \$36,371	Capital Funds \$0 \$129,535	Unlinked Trips 4,977 57,246 62,223	Revenue Miles 27,004 106,956 133,960	Revenue Hours 1,830 7,088	in Year 7 6
lode Demand Response Sus	at Maximum Se Directly Operated 2 2 4 Servic	Purchased Transportation - - e Efficiency	Expenses \$266,357 \$488,218 \$754,575	<b>Revenues</b> \$6,942 \$36,371	Capital Funds \$0 \$129,535	Unlinked Trips 4,977 57,246 62,223	Revenue Miles       27,004     106,956       133,960     133,960	Revenue Hours 1,830 7,088 8,918 Service Effectivenes	in Year 7 6 S
Iode Jemand Response Bus Total Performance Measures	at Maximum Se Directly Operated 2 2 4 Servic Operating Expenses per	Purchased Transportation - - e Efficiency Operating	Expenses \$266,357 \$488,218 \$754,575 Expenses per	<b>Revenues</b> \$6,942 \$36,371	Capital Funds \$0 \$129,535 \$129,535	Unlinked Trips 4,977 57,246 62,223	Revenue Miles 27,004 106,956 133,960 Operating Expenses per Unlinked	Revenue Hours 1,830 7,088 8,918 Service Effectivenes Unlinked Trips per	Unlinked Trips pe
Iode lemand Response us otal Performance Measures	at Maximum Se Directly Operated 2 2 4 Servic Operating Expenses per Vehicle Revenue Mile	Purchased Transportation - - e Efficiency Operating	Expenses \$266,357 \$488,218 \$754,575 Expenses per Revenue Hour	<b>Revenues</b> \$6,942 \$36,371	Capital Funds \$0 \$129,535 \$129,535	Unlinked Trips 4,977 57,246 62,223	Revenue Miles 27,004 106,956 133,960 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 1,830 7,088 8,918 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile	in Years 7 6 5 Unlinked Trips pr Vehicle Revenue Hot
Iode Demand Response Sus Sotal Performance Measures Node Demand Response	at Maximum Se Directly Operated 2 2 4 Servic Operating Expenses per Vehicle Revenue Mile \$9.86	Purchased Transportation - - e Efficiency Operating	Expenses \$266,357 \$488,218 \$754,575 Expenses per Revenue Hour \$145.55	<b>Revenues</b> \$6,942 \$36,371	Capital Funds \$0 \$129,535 \$129,535	Unlinked Trips 4,977 57,246 62,223 Mode Demand Response	Revenue Miles 27,004 106,956 133,960 Operating Expenses per Unlinked Passenger Trip \$53.52	Revenue Hours 1,830 7,088 8,918 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2	in Years 7 6 5 Unlinked Trips po Vehicle Revenue Hot 2
Iode lemand Response us otal Performance Measures lode lemand Response us	at Maximum Se Directly Operated 2 2 4 Servic Operating Expenses per Vehicle Revenue Mile \$9.86 \$4.56	Purchased Transportation - - e Efficiency Operating	Expenses \$266,357 \$488,218 \$754,575 Expenses per Revenue Hour \$145.55 \$68.88	<b>Revenues</b> \$6,942 \$36,371	Capital Funds \$0 \$129,535 \$129,535	Unlinked Trips 4,977 57,246 62,223 Mode Demand Response Bus	Revenue Miles     27,004       106,956     133,960       Operating Expenses     per Unlinked       Passenger Trip     \$53.52       \$8.53     \$8.53	Revenue Hours 1,830 7,088 8,918 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2 0.5	in Years 7 6 5 Unlinked Trips pe Vehicle Revenue Hot 2 8
lode emand Response us otal verformance Measures lode emand Response us	at Maximum Se Directly Operated 2 2 4 Servic Operating Expenses per Vehicle Revenue Mile \$9.86	Purchased Transportation - - e Efficiency Operating	Expenses \$266,357 \$488,218 \$754,575 Expenses per Revenue Hour \$145.55	<b>Revenues</b> \$6,942 \$36,371	Capital Funds \$0 \$129,535 \$129,535	Unlinked Trips 4,977 57,246 62,223 Mode Demand Response	Revenue Miles 27,004 106,956 133,960 Operating Expenses per Unlinked Passenger Trip \$53.52	Revenue Hours 1,830 7,088 8,918 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2	in Year 7 6 S Unlinked Trips p Vehicle Revenue Ho 2 8
Iode leemand Response us otal Performance Measures lode us otal	at Maximum Se Directly Operated 2 2 4 Servic Operating Expenses per Vehicle Revenue Mile \$9.86 \$4.56 \$5.63	Purchased Transportation - - e Efficiency Operating Vehicle I	Expenses \$266,357 \$488,218 \$754,575 Expenses per Revenue Hour \$145.55 \$68.88 \$84.61	Revenues \$6,942 \$36,371 \$43,313	Capital Funds \$0 \$129,535 \$129,535	Unlinked Trips 4,977 57,246 62,223 Mode Demand Response Bus Total	Revenue Miles     27,004       106,956     133,960       Operating Expenses     per Unlinked       Passenger Trip     \$53.52       \$8.53     \$12.13	Revenue Hours 1,830 7,088 8,918 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2 0.5 0.5	in Year 7 6 S Unlinked Trips pr Vehicle Revenue Hor 2 8 7
Iode Demand Response Bus Total Performance Measures Node Demand Response Bus Total Operating Expense per Vehicle	at Maximum Se Directly Operated 2 2 4 Servic Operating Expenses per Vehicle Revenue Mile \$9.86 \$4.56 \$5.63	Purchased Transportation - - e Efficiency Operating Vehicle I	Expenses \$266,357 \$488,218 \$754,575 Expenses per Revenue Hour \$145.55 \$68.88 \$84.61 Dos per Vehicle Reve	Revenues \$6,942 \$36,371 \$43,313	Capital Funds \$0 \$129,535 \$129,535	Unlinked Trips 4,977 57,246 62,223 Mode Demand Response Bus Total	Revenue Miles     27,004       106,956     133,960       Operating Expenses     per Unlinked       Passenger Trip     \$53.52       \$8.53     \$12.13	Revenue Hours 1,830 7,088 8,918 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2 0.5 0.5 Unlinked Passenge	in Year 7 6 S Unlinked Trips p Vehicle Revenue Hor 2 8 7 7 r Trips per Vehicle Revenu
Iode emand Response us otal erformance Measures lode emand Response us otal Operating Expense per Vehicle Bus	at Maximum Se	Purchased Transportation - - e Efficiency Operating Vehicle I	Expenses \$266,357 \$488,218 \$754,575 Expenses per Revenue Hour \$145.55 \$68.88 \$84.61 Dos per Vehicle Reve	Revenues \$6,942 \$36,371 \$43,313	Capital Funds \$0 \$129,535 \$129,535 \$129,535 N C B T T Operating E	Unlinked Trips 4,977 57,246 62,223 Mode Demand Response Bus Total	Revenue Miles     27,004       106,956     133,960       Operating Expenses     per Unlinked       Passenger Trip     \$53.52       \$8.53     \$12.13       evenue Mile:     ************************************	Revenue Hours 1,830 7,088 8,918 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2 0.5 0.5 Unlinked Passenge Mile: De	in Year 7 6 S Unlinked Trips p Vehicle Revenue Ho 2 8 7
Iode emand Response us otal erformance Measures lode emand Response us otal Operating Expense per Vehicle Bus	at Maximum Se Directly Operated 2 2 4 Servic Operating Expenses per Vehicle Revenue Mile \$9.86 \$4.56 \$5.63	Purchased Transportation - - e Efficiency Operating Vehicle I	Expenses \$266,357 \$488,218 \$754,575 Expenses per Revenue Hour \$145.55 \$68.88 \$84.61 Dos per Vehicle Reve	Revenues \$6,942 \$36,371 \$43,313	Capital Funds \$0 \$129,535 \$129,535 \$129,535 N C B T T Operating E	Unlinked Trips 4,977 57,246 62,223 Mode Demand Response Bus Total	Revenue Miles     27,004       106,956     133,960       Operating Expenses     per Unlinked       Passenger Trip     \$53.52       \$8.53     \$12.13	Revenue Hours 1,830 7,088 8,918 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2 0.5 0.5 Unlinked Passenge Mile: De	in Year 7 6 S Unlinked Trips p Vehicle Revenue Hor 2 8 7 7 r Trips per Vehicle Revenu
Iode lemand Response us otal Performance Measures lode lemand Response us otal Operating Expense per Vehicle Bus	at Maximum Se	Purchased Transportation - - e Efficiency Operating Vehicle I	Expenses \$266,357 \$488,218 \$754,575 Expenses per Revenue Hour \$145.55 \$68.88 \$84.61 Dos per Vehicle Reve	Revenues \$6,942 \$36,371 \$43,313	Capital Funds \$0 \$129,535 \$129,535 \$129,535 \$129,535 T Operating E	Unlinked Trips 4,977 57,246 62,223 Mode Demand Response Bus Total	Revenue Miles     27,004       106,956     133,960       Operating Expenses     per Unlinked       Passenger Trip     \$53.52       \$8.53     \$12.13       evenue Mile:     ************************************	Revenue Hours 1,830 7,088 8,918 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2 0.5 0.5 Unlinked Passenge Mile: De	in Year 7 6 S Unlinked Trips p Vehicle Revenue Hor 2 8 7 7 r Trips per Vehicle Revenu
Node Demand Response Bus Total Performance Measures Node Demand Response Bus Total Operating Expense per Vehicle Bus	at Maximum Se	Purchased Transportation - - e Efficiency Operating Vehicle I	Expenses \$266,357 \$488,218 \$754,575 Expenses per Revenue Hour \$145.55 \$68.88 \$84.61 Dos per Vehicle Reve	Revenues \$6,942 \$36,371 \$43,313 nue \$15.00 \$10.00	Capital Funds \$0 \$129,535 \$129,535 \$129,535 M C B T Operating E	Unlinked Trips 4,977 57,246 62,223 Mode Demand Response Bus Total	Revenue Miles     27,004       106,956     133,960       Operating Expenses     per Unlinked       Passenger Trip     \$53.52       \$8.53     \$12.13       evenue Mile:     0.30       0.20     0.20	Revenue Hours 1,830 7,088 8,918 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2 0.5 0.5 Unlinked Passenge Mile: De	in Year 7 6 S Unlinked Trips pr Vehicle Revenue Hor 2 8 7 7 r Trips per Vehicle Revenu
Iode leemand Response us otal Performance Measures lode leemand Response us otal Operating Expense per Vehicle Bus	at Maximum Se	Purchased Transportation - - e Efficiency Operating Vehicle I	Expenses \$266,357 \$488,218 \$754,575 Expenses per Revenue Hour \$145.55 \$68.88 \$84.61 Dos per Vehicle Reve	Revenues \$6,942 \$36,371 \$43,313 nue \$15.00	Capital Funds \$0 \$129,535 \$129,535 \$129,535 M C B T Operating E	Unlinked Trips 4,977 57,246 62,223 Mode Demand Response Bus Total	Revenue Miles     27,004       106,956     133,960       Operating Expenses     per Unlinked       Passenger Trip     \$53.52       \$8.53     \$12.13       evenue Mile:     0.30	Revenue Hours 1,830 7,088 8,918 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2 0.5 0.5 Unlinked Passenge Mile: De	in Year 7 6 S Unlinked Trips p Vehicle Revenue Hor 2 8 7 7 r Trips per Vehicle Revenu
Node Demand Response Bus Total Performance Measures Node Demand Response Bus Total Operating Expense per Vehicle Bus	At Maximum Se	Purchased Transportation - - e Efficiency Operating Vehicle I	Expenses \$266,357 \$488,218 \$754,575 Expenses per Revenue Hour \$145.55 \$68.88 \$84.61 Dos per Vehicle Reve	Revenues \$6,942 \$36,371 \$43,313 hue \$15.00 \$10.00 \$5.00	Capital Funds \$0 \$129,535 \$129,535 \$129,535 N E B T Operating E	Unlinked Trips 4,977 57,246 62,223 Mode Demand Response Bus Total	Revenue Miles     27,004       106,956     133,960       Operating Expenses     per Unlinked       Passenger Trip     \$53,52       \$8.53     \$12.13       evenue Mile:     0.30       0.20     0.20       0.10     0.10	Revenue Hours 1,830 7,088 8,918 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2 0.5 0.5 Unlinked Passenge Mile: De	in Years 7 6 S Unlinked Trips pr Vehicle Revenue Hou 2 8 7. r Trips per Vehicle Revenu
lode eemand Response us otal eemand Response us otal Operating Expense per Vehicle Bus	at Maximum Se   Directly   Operated   2   4   Servic   Operating Expenses per   Vehicle Revenue Mile   \$9.86   \$4.56   \$5.63   a Revenue Mile:   0.60   0.40   0.20	Purchased Transportation - - e Efficiency Operating Vehicle I	Expenses \$266,357 \$488,218 \$754,575 Expenses per Revenue Hour \$145.55 \$68.88 \$84.61 Dos per Vehicle Reve	Revenues \$6,942 \$36,371 \$43,313 nue \$15.00 \$10.00	Capital Funds \$0 \$129,535 \$129,535 \$129,535 M C B T Operating E	Unlinked Trips 4,977 57,246 62,223 Mode Demand Response Bus Total	Revenue Miles     27,004       106,956     133,960       Operating Expenses     per Unlinked       Passenger Trip     \$53.52       \$8.53     \$12.13       evenue Mile:     0.30       0.20     0.20	Revenue Hours 1,830 7,088 8,918 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2 0.5 0.5 Unlinked Passenge Mile: De	in Year 7 6 S Unlinked Trips pr Vehicle Revenue Hor 2 8 7 7 r Trips per Vehicle Revenu