

Coeur d'Alene Tribe DBA Citylink Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Coeur d'Alene, ID
 47 **Square Miles**
 98,378 **Population**
 304 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Idaho Non-UZA

Service Area Statistics

388 **Square Miles**
 21,188 **Population**

Service Consumption

296,412 **Annual Unlinked Trips (UPT)**

Service Supplied

685,273 **Annual Vehicle Revenue Miles (VRM)**
 24,674 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00053

Reporter Type: Tribal Reporter

Financial Information

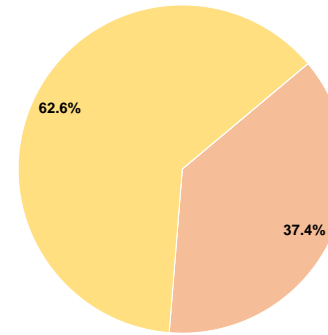
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$423,080	37.4%
State Funds	\$0	0.0%
Federal Assistance	\$708,592	62.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,131,672	100.0%

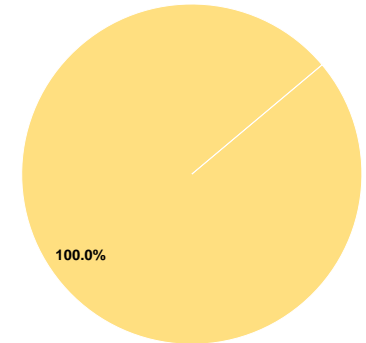
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$368,711	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$368,711	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$143,762	\$0	\$78,925	7,100	65,149	2,081	4.0
Bus	5	-	\$987,909	\$0	\$289,786	289,312	620,124	22,593	5.8
Total	7	-	\$1,131,671	\$0	\$368,711	296,412	685,273	24,674	

Performance Measures

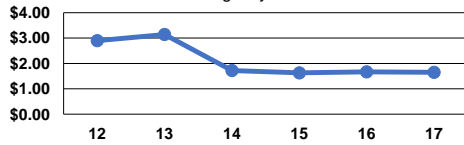
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.21	\$69.08
Bus	\$1.59	\$43.73
Total	\$1.65	\$45.86

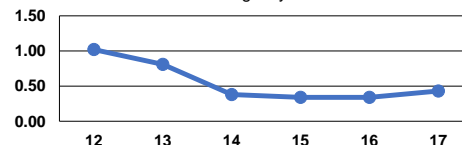
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.25	0.1	3.4
Bus	\$3.41	0.5	12.8
Total	\$3.82	0.4	12.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.