

# Central Oregon Intergovernmental Council

2017 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Bend, OR  
40 Square Miles  
83,794 Population  
344 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Oregon Non-UZA

### Service Consumption

4,404,291 Annual Passenger Miles (PMT)  
693,124 Annual Unlinked Trips (UPT)  
2,393 Average Weekday Unlinked Trips  
1,574 Average Saturday Unlinked Trips  
1,676 Average Sunday Unlinked Trips

### Database Information

NTDID: 00057  
Reporter Type: Full Reporter

### Service Area Statistics

75 Square Miles  
127,940 Population

### Service Supplied

1,244,697 Annual Vehicle Revenue Miles (VRM)  
83,258 Annual Vehicle Revenue Hours (VRH)  
44 Vehicles Operated in Maximum Service (VOMS)  
64 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

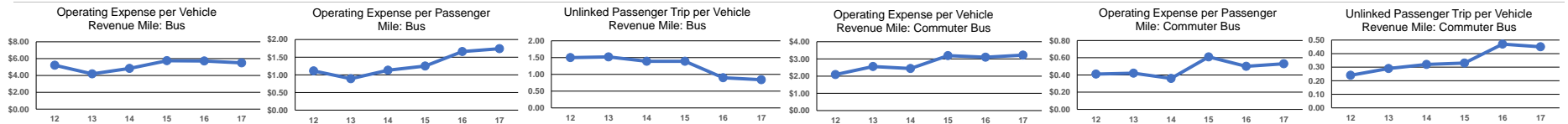
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	12 <sup>1</sup>	-	\$118,642	\$0	\$0	\$6,587	\$125,229
Demand Response	9	10	\$50,449	\$0	\$0	\$0	\$50,449
Bus	1 <sup>1</sup>	12 <sup>1</sup>	\$0	\$13,927	\$162,501	\$0	\$176,428
<b>Total</b>	<b>22</b>	<b>22</b>	<b>\$169,091</b>	<b>\$13,927</b>	<b>\$162,501</b>	<b>\$6,587</b>	<b>\$352,106</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$1,382,352 <sup>1</sup>	\$262,885 <sup>1</sup>	\$125,229	2,588,345	193,016	429,711	16,390	0.0	17	12 <sup>1</sup>	29.4%	5.0
Demand Response	\$2,242,402	\$135,577	\$50,449	321,240	101,156	340,940	29,971	0.0	32	19	40.6%	7.5
Bus	\$2,602,580 <sup>1</sup>	\$340,777 <sup>1</sup>	\$176,428	1,494,706	398,952	474,046	36,897	0.0	15	13 <sup>1</sup>	13.3%	3.1
<b>Total</b>	<b>\$6,227,334</b>	<b>\$739,239</b>	<b>\$352,106</b>	<b>4,404,291</b>	<b>693,124</b>	<b>1,244,697</b>	<b>83,258</b>	<b>0.0</b>	<b>64</b>	<b>44</b>	<b>31.3%</b>	

### Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.22	\$84.34	\$0.53	\$7.16	0.4	11.8
Demand Response	\$6.58	\$74.82	\$6.98	\$22.17	0.3	3.4
Bus	\$5.49	\$70.54	\$1.74	\$6.52	0.8	10.8
<b>Total</b>	<b>\$5.00</b>	<b>\$74.80</b>	<b>\$1.41</b>	<b>\$8.98</b>	<b>0.6</b>	<b>8.3</b>



#### Notes:

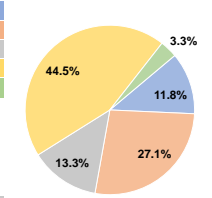
- <sup>0</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- <sup>1</sup>Includes data for a contract with another reporter.
- \*This agency has a purchased transportation relationship in which they sell service to Confederated Tribes of Warm Springs (NTDID: 00231), and in which the data are captured in this report for mode MB/DO.
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## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$739,239	11.8%
Local Funds	\$1,693,346	27.1%
State Funds	\$829,713	13.3%
Federal Assistance	\$2,778,454	44.5%
Other Funds	\$207,879	3.3%
<b>Total Operating Funds Expended</b>	<b>\$6,248,631</b>	<b>100.0%</b>

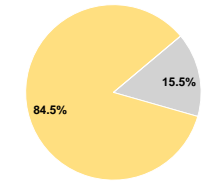
### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$54,688	15.5%
Federal Assistance	\$297,418	84.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$352,106</b>	<b>100.0%</b>

### Capital Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,980,034	47.9%
Materials and Supplies	\$655,315	10.5%
Purchased Transportation	\$1,812,672	29.1%
Other Operating Expenses	\$779,313	12.5%
<b>Total Operating Expenses</b>	<b>\$6,227,334</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$21,297	
Purchased Transportation (Reported Separately)	\$0	