

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Portland, OR-WA  
 524 Square Miles  
 1,849,898 Population  
 24 Pop. Rank out of 498 UZAs

**Service Consumption**  
 11,202,017 Annual Passenger Miles (PMT)  
 6,870,310 Annual Unlinked Trips (UPT)  
 23,098 Average Weekday Unlinked Trips  
 14,096 Average Saturday Unlinked Trips  
 10,154 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 00058  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 11 Square Miles  
 72,832 Population

**Service Supplied**  
 452,774 Annual Vehicle Revenue Miles (VRM)  
 72,793 Annual Vehicle Revenue Hours (VRH)  
 16 Vehicles Operated in Maximum Service (VOMS)  
 19 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

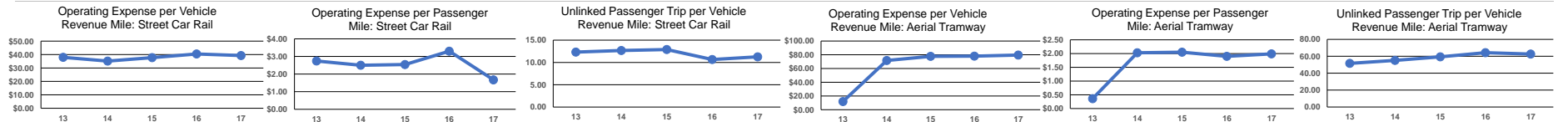
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Street Car Rail	-	14 <sup>1</sup>	\$31,849	\$31,096	\$0	\$0	\$62,945	
Aerial Tramway	-	2	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>-</b>	<b>16</b>	<b>\$31,849</b>	<b>\$31,096</b>	<b>\$0</b>	<b>\$0</b>	<b>\$62,945</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Street Car Rail	\$16,405,470 <sup>1</sup>	\$801,809 <sup>1</sup>	\$62,945	9,819,965	4,710,854	418,280	69,440	15.4	17	14 <sup>1</sup>	17.7%	10.1
Aerial Tramway	\$2,745,450	\$774,134	\$0	1,382,052	2,159,456	34,494	3,353	1.3	2	2	0.0%	11.0
<b>Total</b>	<b>\$19,150,920</b>	<b>\$1,575,943</b>	<b>\$62,945</b>	<b>11,202,017</b>	<b>6,870,310</b>	<b>452,774</b>	<b>72,793</b>	<b>16.7</b>	<b>19</b>	<b>16</b>	<b>15.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Street Car Rail	\$39.22	\$236.25	Street Car Rail	\$1.67	\$3.48	11.3	67.8
Aerial Tramway	\$79.59	\$818.80	Aerial Tramway	\$1.99	\$1.27	62.6	644.0
<b>Total</b>	<b>\$42.30</b>	<b>\$263.09</b>	<b>Total</b>	<b>\$1.71</b>	<b>\$2.79</b>	<b>15.2</b>	<b>94.4</b>

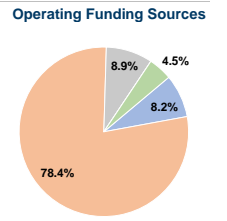


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Includes data for a contract with another reporter.  
<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Tri-County Metropolitan Transportation District of Oregon (NTDID: 00008), and in which the data are captured in this report for mode SR/PT.

**Financial Information**

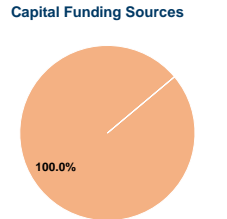
**Sources of Operating Funds Expended**

Fare Revenues	\$1,575,943	8.2%
Local Funds	\$15,009,945	78.4%
State Funds	\$1,704,852	8.9%
Federal Assistance	\$0	0.0%
Other Funds	\$866,234	4.5%
<b>Total Operating Funds Expended</b>	<b>\$19,156,974</b>	<b>100.0%</b>



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$62,945	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$62,945</b>	<b>100.0%</b>



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$2,507,117	13.1%
Materials and Supplies	\$1,194,229	6.2%
Purchased Transportation	\$12,651,320	66.1%
Other Operating Expenses	\$2,798,254	14.6%
<b>Total Operating Expenses</b>	<b>\$19,150,920</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$6,054	
Purchased Transportation (Reported Separately)	\$0	

