http://www.portlandoregon.gov/ 1120 SW 5th Street Room 800 Portland, OR 97204

## City of Portland 2017 Annual Agency Profile

			General Info	mation						Financial I	ntormati		
Urbanized Area Statistics - 2010 Census Portland, OR-WA		Service Consumption 11,202,017 Annual Passenger Miles (PMT)			Database Information NTDID: 00058			Sources of Operating F			0.00/	Operating F	Funding Sour
									Fare Revenues	\$1,575,943	8.2%		
524 Square Miles			nual Unlinked Tr			Reporter Type: F	-ull Reporter		Local Funds	\$15,009,945	78.4%		8.9% 4.5
1,849,898 Population		23,098 Average Weekday Unlinked Trips						_	State Funds	\$1,704,852	8.9%		0.378
24 Pop. Rank out of	of 498 UZAs		verage Saturday					Fe	ederal Assistance	\$0	0.0%		
		10,154 <b>Av</b>	verage Sunday U	nlinked Trips					Other Funds	\$866,234	4.5%		8.2%
								Total Oper	ating Funds Expended	\$19,156,974	100.0%		e
Service Area Statistics		Service S	upplied						Sources of Capita	Funds Expended		78.4%	
11 Square Miles		452,774 Annual Vehicle Revenue Miles (VRM)							Fare Revenues	\$0	0.0%		
72,832 Population		72,793 An	nual Vehicle Rev	enue Hours (VRH)					Local Funds	\$62,945	100.0%		
		16 Ve	hicles Operated	in Maximum Service	(VOMS)				State Funds	\$0	0.0%		
		19 <b>Ve</b>	hicles Available	for Maximum Servic	e (VAMS)			Fe	ederal Assistance	\$0	0.0%		
									Other Funds	\$0	0.0%	Capital Fund	ding Source
			Modal Chara	cteristics				Total Ca	apital Funds Expended	\$62,945	100.0%		-
	Vehicles O								0				
Modal Overview	in Maximum				s of Capital Fur	as			Summary of Operati	ng Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and			_					
Node	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Wages, Benefits	\$2,507,117	13.1%		
Street Car Rail	-	14 1	\$31,849	\$31,096	\$0	\$0	\$62,945		ials and Supplies	\$1,194,229	6.2%		
Aerial Tramway	-	2	\$0	\$0	\$0	\$0	\$0		ed Transportation	\$12,651,320	66.1%	100.0%	
lotal		16	\$31,849	\$31,096	\$0	\$0	\$62,945		erating Expenses	\$2,798,254	14.6%	100.078	
									al Operating Expenses	\$19,150,920	100.0%		
									ash Expenditures	\$6,054			
								Purchase	ed Transportation				
								Purchase		\$6,054 \$0			
Operation Characteristics								Purchase (Rep	ed Transportation orted Separately)				Averag
Operation Characteristics	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Purchase (Rep Fixed Guidew	ed Transportation orted Separately) ay Vehicles Available	\$0		Percent	
	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Purchase (Rep	ed Transportation orted Separately) ay Vehicles Available nal for Maximum		Sr	Percent bare Vehicles	Fleet Age
Mode		Fare Revenues \$801,809 1						Purchase (Rep Fixed Guidew Direction Route Mil	ed Transportation orted Separately) ay Vehicles Available nal for Maximum	\$0			Fleet Age Year
Mode Street Car Rail	Expenses \$16,405,470 1	\$801,809 <sup>1</sup>	Capital Funds \$62,945	Passenger Miles 9,819,965	Unlinked Trips 4,710,854	Revenue Miles 418,280	Revenue Hours 69,440	Purchase (Rep Fixed Guidew Direction Route Mil	ed Transportation orted Separately) ay Vehicles Available hal for Maximum es Service 5.4 17	\$0 Vehicles Operated in Maximum Service 14		are Vehicles 17.7%	Fleet Age Year 10
<b>Yode</b> Street Car Rail Aerial Tramway	Expenses		Capital Funds	Passenger Miles	Unlinked Trips	<b>Revenue Miles</b>	<b>Revenue Hours</b>	Purchase (Rep Fixed Guidew Direction Route Mil	ed Transportation orted Separately) ay Vehicles Available hal for Maximum es Service 5.4 17	\$0 Vehicles Operated in Maximum Service		are Vehicles	Fleet Age i Years
<b>Node</b> Street Car Rail Aerial Tramway Total	Expenses \$16,405,470 <sup>1</sup> \$2,745,450	\$801,809 <sup>1</sup> \$774,134 <b>\$1,575,943</b>	Capital Funds \$62,945 \$0 \$62,945	Passenger Miles 9,819,965 1,382,052	Unlinked Trips 4,710,854 2,159,456	Revenue Miles 418,280 34,494	Revenue Hours 69,440 3,353	Purchase (Rep Fixed Guidew Direction Route Mil	ad Transportation orted Separately) ay Vehicles Available al for Maximum es Service 5.4 17 1.3 2 2.7 19	\$0 Vehicles Operated in Maximum Service 14 2 16		are Vehicles 17.7% 0.0%	Fleet Age Year 10
<b>Node</b> Street Car Rail Aerial Tramway Total	Expenses \$16,405,470 1 \$2,745,450 \$19,150,920	\$801,809 <sup>1</sup> \$774,134 \$1,575,943 Serv	Capital Funds \$62,945 \$0 \$62,945 vice Efficiency	Passenger Miles 9,819,965 1,382,052 11,202,017	Unlinked Trips 4,710,854 2,159,456	Revenue Miles 418,280 34,494	Revenue Hours 69,440 3,353 72,793	Purchase (Rep Fixed Guidew Direction Route Million 16	ad Transportation orted Separately) ay Vehicles Available hal for Maximum es Service 5.4 17 1.3 2 2.7 19 Service Eff	\$0 Vehicles Operated in Maximum Service 14 2 16 ectiveness		bare Vehicles 17.7% 0.0% 15.8%	Fleet Age Year 10 11
Aode Street Car Rail Streial Tramway Total Performance Measures	Expenses \$16,405,470 <sup>1</sup> \$2,745,450 \$19,150,920	\$801,809 1 \$774,134 \$1,575,943 Serv ting Expenses per	Capital Funds \$62,945 \$0 \$62,945 vice Efficiency Opera	Passenger Miles 9,819,965 1,382,052 11,202,017 ting Expenses per	Unlinked Trips 4,710,854 2,159,456 6,870,310	Revenue Miles 418,280 34,494 452,774	Revenue Hours 69,440 3,353 72,793 Operating Exp	Purchase (Rep Fixed Guidew Direction Route Mili 16 16	ad Transportation orted Separately) ay Vehicles Available hal for Maximum es Service 5.4 17 .3 22 5.7 19 Service Eff perating Expenses per	\$0 Vehicles Operated in Maximum Service 144 2 16 ectiveness Unlinked	Trips per	0.0% 17.7% 0.0% 15.8% Unlini	Fleet Age Year 10 11 ked Trips p
Aode Street Car Rail Verial Tramway Fotal Performance Measures Mode	Expenses \$16,405,470 <sup>1</sup> \$2,745,450 \$19,150,920	\$801,809 1 \$774,134 \$1,575,943 Serv ting Expenses per nicle Revenue Mile	Capital Funds \$62,945 \$0 \$62,945 vice Efficiency Opera	Passenger Miles 9,819,965 1,382,052 11,202,017 ting Expenses per icle Revenue Hour	Unlinked Trips 4,710,854 2,159,456 6,870,310	Revenue Miles 418,280 34,494 452,774	Revenue Hours 69,440 3,353 72,793 Operating Exp	Purchase (Rep Fixed Guidew Direction Route Mili 18 18 18 18 18 18 18 18 18 18 18 18 18	ad Transportation orted Separately) ay Vehicles Available al for Maximum es Service 5.4 17 1.3 2 2.7 19 Service Eff perating Expenses per linked Passenger Trip	\$0 Vehicles Operated in Maximum Service 14 2 16 ectiveness	Trips per enue Mile	0.0% 17.7% 0.0% 15.8% Unlini	Fleet Age i Years 10. 11. ked Trips pe Revenue Hou
Mode Street Car Rail Aerial Tramway Total Performance Measures Mode Street Car Rail	Expenses \$16,405,470 <sup>1</sup> \$2,745,450 \$19,150,920	\$801,809 1 \$774,134 \$1,575,943 Serv ting Expenses per nicle Revenue Mile \$39.22	Capital Funds \$62,945 \$0 \$62,945 vice Efficiency Opera	Passenger Miles 9,819,965 1,382,052 11,202,017 ting Expenses per icle Revenue Hour \$236.25	Unlinked Trips 4,710,854 2,159,456 6,870,310	Revenue Miles 418,280 34,494 452,774 Mode Street Car Rail	Revenue Hours 69,440 3,353 72,793 Operating Exp	Purchase (Rep Fixed Guidew Direction Route Mill 1f 1f 1f 1f 1f 1f 1f 1f 1f 1f 1f 1f 1f	ad Transportation orted Separately) ay Vehicles Available hal for Maximum es Service 5.4 17 1.3 2 2.7 19 Service Eff perating Expenses per nlinked Passenger Trip \$3.48	\$0 Vehicles Operated in Maximum Service 144 2 16 ectiveness Unlinked	Trips per enue Mile 11.3	0.0% 17.7% 0.0% 15.8% Unlini	Fleet Age i Years 10. 11. ked Trips pe Revenue Hou 67.
Mode Street Car Rail Aerial Tramway Total Performance Measures Mode Street Car Rail Aerial Tramway	Expenses \$16,405,470 <sup>1</sup> \$2,745,450 \$19,150,920	\$801,809 1 \$774,134 \$1,575,943 Serv ting Expenses per nicle Revenue Mile \$39.22 \$79.59	Capital Funds \$62,945 \$0 \$62,945 vice Efficiency Opera	Passenger Miles 9,819,965 1,382,052 11,202,017 ting Expenses per icle Revenue Hour \$236.25 \$818.80	Unlinked Trips 4,710,854 2,159,456 6,870,310	Revenue Miles 418,280 34,494 452,774 Mode Street Car Rail Aerial Tramway	Revenue Hours 69,440 3,353 72,793 Operating Exp	Purchase (Rep Fixed Guidew Direction Route Mill penses per O senger Mile Ut \$1.67 \$1.99	ad Transportation orted Separately) ay Vehicles Available hal for Maximum es Service 5.4 17 1.3 2 5.7 19 Service Eff perating Expenses per linked Passenger Trip \$3.48 \$1.27	\$0 Vehicles Operated in Maximum Service 144 2 16 ectiveness Unlinked	Trips per enue Mile 11.3 62.6	0.0% 17.7% 0.0% 15.8% Unlini	Averag Fleet Age i Years 10. 11. ked Trips pe Revenue Hou 67. 644. 94
Aerial Tramway Total Performance Measures Mode Street Car Rail Aerial Tramway Total	Expenses \$16,405,470 1 \$2,745,450 \$19,150,920 Operat Veh	\$801,809 1 \$774,134 \$1,575,943 Serv ting Expenses per nicle Revenue Mile \$39.22 \$79.59 \$42.30	Capital Funds \$62,945 \$0 \$62,945 vice Efficiency Opera Veh	Passenger Miles 9,819,965 1,382,052 11,202,017 ting Expenses per icle Revenue Hour \$236.25 \$818.80 \$263.09	Unlinked Trips 4,710,854 2,159,456 6,870,310	Revenue Miles 418.280 34,494 452,774 Mode Street Car Rail Aerial Tramway Total	Revenue Hours 69,440 3,353 72,793 Operating Exp	Purchase (Rep Fixed Guidew Direction Route Mill 1f 1f 1f 1f 1f 1f 1f 1f 1f 1f 1f 1f 1f	ad Transportation orted Separately) ay Vehicles Available al for Maximum es Service 5.4 17 1.3 2 2.7 19 Service Eff perating Expenses per nlinked Passenger Trip \$3.48 \$1.27 \$2.79	\$0 Vehicles Operated in Maximum Service 14 2 16 ectiveness Unlinked Vehicle Reve	Trips per enue Mile 11.3	0.0% 17.7% 0.0% 15.8% Unlini	Fleet Age i Years 10. 11. ked Trips pe Revenue Hou 67.
Mode Street Car Rail Aerial Tramway Total Performance Measures Mode Street Car Rail Aerial Tramway	Expenses \$16,405,470 1 \$2,745,450 \$19,150,920 Operat Veh	\$801,809 1 \$774,134 \$1,575,943 Serv ting Expenses per nicle Revenue Mile \$39.22 \$79.59 \$42.30 Operating Expense pe	Capital Funds \$62,945 \$0 \$62,945 vice Efficiency Opera Veh	Passenger Miles 9,819,965 1,382,052 11,202,017 ting Expenses per icle Revenue Hour \$236,25 \$818.80 \$263.09 Unlinked Passa	Unlinked Trips 4,710,854 2,159,456 6,870,310	Revenue Miles 418,280 34,494 452,774 Mode Street Car Rail Aerial Tramway Total e Op	Revenue Hours 69,440 3,353 72,793 Operating Exp Pass erating Expense per V	Purchase (Rep Fixed Guidew Direction Route Mill 16 penses per Ou \$1.67 \$1.99 \$1.71	ad Transportation orted Separately) ay Vehicles Available hal for Maximum es Service 5.4 17 1.3 22 5.7 19 Service Eff perating Expenses per nlinked Passenger Trip \$3.48 \$1.27 \$2.79 Operating Expense per	\$0 Vehicles Operated in Maximum Service 14 2 16 ectiveness Unlinked Vehicle Reve	Trips per enue Mile 11.3 62.6 15.2 Unlinked Pa	are Vehicles 17.7% 0.0% 15.8% Unlini Vehicle R	Fleet Age Year 10 11 ked Trips p Revenue Hoi 67 644 94 er Vehicle
Mode Street Car Rail Aerial Tramway Fotal Performance Measures Mode Street Car Rail Aerial Tramway Fotal Operating Expense per Vehic Revenue Mile: Street Car Ra	Expenses \$16,405,470 1 \$2,745,450 \$19,150,920 Operat Veh	\$801,809 1 \$774,134 \$1,575,943 Serv ting Expenses per nicle Revenue Mile \$39.22 \$79.59 \$42.30	Capital Funds \$62,945 \$0 \$62,945 vice Efficiency Opera Veh	Passenger Miles 9,819,965 1,382,052 11,202,017 ting Expenses per icle Revenue Hour \$236,25 \$818.80 \$263.09 Unlinked Passa	Unlinked Trips 4,710,854 2,159,456 6,870,310	Revenue Miles 418,280 34,494 452,774 Mode Street Car Rail Aerial Tramway Total e Op	Revenue Hours 69,440 3,353 72,793 Operating Exp Pass	Purchase (Rep Fixed Guidew Direction Route Mill 16 penses per Ou \$1.67 \$1.99 \$1.71	ad Transportation orted Separately) ay Vehicles Available hal for Maximum es Service 5.4 17 1.3 2 2.7 19 Service Eff perating Expenses per linked Passenger Trip \$3.48 \$1.27 \$2.79 Operating Expense p Mile: Aerial Tr	\$0 Vehicles Operated in Maximum Service 14 2 16 ectiveness Unlinked Vehicle Reve	Trips per enue Mile 11.3 62.6 15.2 Unlinked Pa	are Vehicles 17.7% 0.0% 15.8% Unlini Vehicle R	Fleet Age Year 10 11 ked Trips p Revenue Ho 67 644 94 er Vehicle
Mode Street Car Rail Aerial Tramway Total Performance Measures Mode Street Car Rail Aerial Tramway Total Operating Expense per Vehic Revenue Mile: Street Car Ra	Expenses \$16,405,470 1 \$2,745,450 \$19,150,920 Operat Veh	\$801,809 1 \$774,134 \$1,575,943 Serv ting Expenses per nicle Revenue Mile \$39.22 \$79.59 \$42.30 Operating Expense pe	Capital Funds \$62,945 \$0 \$62,945 vice Efficiency Opera Veh	Passenger Miles 9,819,965 1,382,052 11,202,017 ting Expenses per icle Revenue Hour \$236.25 \$818.80 \$263.09 Unlinked Passe Revenue M	Unlinked Trips 4,710,854 2,159,456 6,870,310	Revenue Miles           418,280           34,494           452,774           Wode           Street Car Rail           Aerial Tramway           Total           e         Op Re           \$100.00           \$100.00	Revenue Hours 69,440 3,353 72,793 Operating Exp Pass erating Expense per V	Purchase (Rep Fixed Guidew Direction Route Mile \$1.67 \$1.99 \$1.71 /ehicle mway \$2.50 \$2.00	ad Transportation orted Separately) ay Vehicles Available hal for Maximum es Service 5.4 17 1.3 2 2.7 19 Service Eff perating Expenses per linked Passenger Trip \$3.48 \$1.27 \$2.79 Operating Expense p Mile: Aerial Tr	\$0 Vehicles Operated in Maximum Service 14 16 ectiveness Unlinked Vehicle Reve er Passenger amway	Trips per enue Mile 11.3 62.6 15.2 Unlinked Pa	are Vehicles 17.7% 0.0% 15.8% Unlini Vehicle R	Fleet Age Year 10 11 ked Trips p Revenue Ho 67 644 94 er Vehicle
Mode Street Car Rail Aerial Tramway Fotal Performance Measures Mode Street Car Rail Aerial Tramway Total Operating Expense per Vehic Revenue Mile: Street Car Ra	Expenses \$16,405,470 1 \$2,745,450 \$19,150,920 Operat Veh	\$801,809 1 \$774,134 \$1,575,943 Serv ting Expenses per nicle Revenue Mile \$39.22 \$79.59 \$42.30 Operating Expense pe	Capital Funds \$62,945 \$0 \$62,945 vice Efficiency Opera Veh	Passenger Miles 9,819,965 1,382,052 11,202,017 ting Expenses per icle Revenue Hour \$236,25 \$818,80 \$263,09 Unlinked Passer Revenue M	Unlinked Trips 4,710,854 2,159,456 6,870,310	Revenue Miles           418,280           34,494           452,774           Mode           Street Car Rail           Aerial Tramway           Total           e         Op           \$80.00         \$80.00           \$80.00         \$80.00	Revenue Hours 69,440 3,353 72,793 Operating Exp Pass erating Expense per V	Purchase (Rep Fixed Guidew Direction Route Mill 1f 1f 1f 1f 1f 1f 1f 1f 1f 1f 1f 1f 1f	ad Transportation orted Separately) ay Vehicles Available hal for Maximum es Service 5.4 17 1.3 2 2.7 19 Service Eff perating Expenses per linked Passenger Trip \$3.48 \$1.27 \$2.79 Operating Expense p Mile: Aerial Tr	\$0 Vehicles Operated in Maximum Service 14 2 16 ectiveness Unlinked Vehicle Reve er Passenger amway 80.00	Trips per enue Mile 11.3 62.6 15.2 Unlinked Pa	are Vehicles 17.7% 0.0% 15.8% Unlini Vehicle R	Fleet Age Year 10 11 ked Trips p Revenue Ho 67 644 94 er Vehicle
Mode Street Car Rail Aerial Tramway Total Performance Measures Mode Street Car Rail Aerial Tramway Total Operating Expense per Vehic Revenue Mile: Street Car Ra	Expenses \$16,405,470 1 \$2,745,450 \$19,150,920 Operat Veh	\$801,809 1 \$774,134 \$1,575,943 Serv ting Expenses per nicle Revenue Mile \$39.22 \$79.59 \$42.30 Operating Expense pe	Capital Funds \$62,945 \$0 \$62,945 vice Efficiency Opera Veh	Passenger Miles 9,819,965 1,382,052 11,202,017 ting Expenses per icle Revenue Hour \$236,25 \$818,80 \$263,09 Unlinked Passe Revenue M	Unlinked Trips 4,710,854 2,159,456 6,870,310	Revenue Miles         418,280           414,8,280         34,494           452,774         452,774           Mode         Street Car Rail           Aerial Tramway         Total           e         Op           \$80.00         \$80.00           \$40.00         \$40.00	Revenue Hours 69,440 3,353 72,793 Operating Exp Pass erating Expense per V	Purchase (Rep Fixed Guidew Direction Route Mile \$1.67 \$1.99 \$1.71 /ehicle mway \$2.56 \$1.05 \$1.09	ad Transportation orted Separately) ay Vehicles Available hal for Maximum es Service 5.4 17 1.3 2 2.7 19 Service Eff perating Expenses per linked Passenger Trip \$3.48 \$1.27 \$2.79 Operating Expense p Mile: Aerial Tr	\$0 Vehicles Operated in Maximum Service 14 1 2 16 ectiveness Unlinked Vehicle Reve er Passenger amway 80.00 60.00	Trips per enue Mile 11.3 62.6 15.2 Unlinked Pa	are Vehicles 17.7% 0.0% 15.8% Unlini Vehicle R	Fleet Age Year 10 11 ked Trips p Revenue Ho 67 644 94 er Vehicle
Mode Street Car Rail Aerial Tramway Fotal Performance Measures Mode Street Car Rail Aerial Tramway Fotal Operating Expense per Vehic Revenue Mile: Street Car Ra	Expenses \$16,405,470 1 \$2,745,450 \$19,150,920 Operat Veh	\$801,809 1 \$774,134 \$1,575,943 Serv ting Expenses per nicle Revenue Mile \$39.22 \$79.59 \$42.30 Operating Expense pe	Capital Funds \$62,945 \$0 \$62,945 vice Efficiency Opera Veh	Passenger Miles 9,819,965 1,382,052 11,202,017 ting Expenses per icle Revenue Hour \$236,25 \$818,80 \$263,09 Unlinked Passer Revenue M	Unlinked Trips 4,710,854 2,159,456 6,870,310	Revenue Miles           418,280           34,494           452,774           Wode           Street Car Rail           Aerial Tramway           Total           e         Op           \$100.00           \$60.00           \$200.00           \$200.00	Revenue Hours 69,440 3,353 72,793 Operating Exp Pass erating Expense per V	Purchase (Rep Fixed Guidew Direction Route Mile 11 11 11 11 11 11 11 11 11 11 11 11 11	ad Transportation orted Separately) ay Vehicles Available hal for Maximum es Service 5.4 17 1.3 2 2.7 19 Service Eff perating Expenses per linked Passenger Trip \$3.48 \$1.27 \$2.79 Operating Expense p Mile: Aerial Tr	\$0 Vehicles Operated in Maximum Service 14 1 2 16 ectiveness Unlinked Vehicle Reve er Passenger amway 80.00 60.00 40.00 40.00	Trips per enue Mile 11.3 62.6 15.2 Unlinked Pa	are Vehicles 17.7% 0.0% 15.8% Unlini Vehicle R	Fleet Age Year 10 11 ked Trips p Revenue Ho 67 644 94 er Vehicle
Aode Street Car Rail Verial Tramway Tramway Total Performance Measures Aode Street Car Rail Verial Tramway Tramway Total Operating Expense per Vehic Revenue Mile: Street Car Ra	Expenses \$16,405,470 1 \$2,745,450 \$19,150,920 Operative Cle ail \$4.00 \$2.00 \$100 \$2.00 \$0.00 \$0.00	\$801,809 1 \$774,134 \$1,575,943 Serv ting Expenses per nicle Revenue Mile \$39.22 \$79.59 \$42.30 Operating Expense pe	Capital Funds \$62,945 \$0 \$62,945 vice Efficiency Opera Veh	Passenger Miles 9,819,965 1,382,052 11,202,017 ting Expenses per icle Revenue Hour \$236,25 \$818,80 \$263,09 Unlinked Passer Revenue M	Unlinked Trips 4,710,854 2,159,456 6,870,310	Revenue Miles         418,280           414,8,280         34,494           452,774         452,774           Mode         Street Car Rail           Aerial Tramway         Total           e         Op           \$80.00         \$80.00           \$40.00         \$40.00	Revenue Hours 69,440 3,353 72,793 Operating Exp Pass erating Expense per V venue Mile: Aerial Trai	Purchase (Rep Fixed Guidew Direction Route Mile \$1.67 \$1.99 \$1.71 /ehicle mway \$2.56 \$1.05 \$1.09	ad Transportation orted Separately) ay Vehicles Available hal for Maximum es Service 5.4 17 1.3 2 2.7 19 Service Eff perating Expenses per linked Passenger Trip \$3.48 \$1.27 \$2.79 Operating Expense p Mile: Aerial Tr	\$0 Vehicles Operated in Maximum Service 14 2 16 ectiveness Unlinked Vehicle Reve er Passenger amway 60.00 40.00 20.00	Trips per enue Mile 11.3 62.6 15.2 Unlinked Pa	Are Vehicles 17.7% 0.0% 15.8% Unlini Vehicle R assenger Trip pe b Mile: Aerial Tra	Fleet Age Year 10 11 ked Trips p Revenue Ho 67 644 94 er Vehicle
Mode Street Car Rail Verial Tramway Fotal Performance Measures Mode Street Car Rail Verial Tramway Fotal Operating Expense per Vehic Revenue Mile: Street Car Rai	Expenses \$16,405,470 1 \$2,745,450 \$19,150,920 Operative Cle ail \$4.00 \$2.00 \$100 \$2.00 \$0.00 \$0.00	\$801,809 1 \$774,134 \$1,575,943 Serving Expenses per nicle Revenue Mile \$39.22 \$79.59 \$42.30 Operating Expense pe Mile: Street Car	Capital Funds \$62,945 \$0 \$62,945 vice Efficiency Opera Veh	Passenger Miles 9,819,965 1,382,052 11,202,017 ting Expenses per icle Revenue Hour \$236,25 \$818.80 \$263.09 Unlinked Passa Revenue M	Unlinked Trips 4,710,854 2,159,456 6,870,310	Revenue Miles           418,280           34,494           452,774           Mode           Street Car Rail           Aerial Tramway           Total           e         Op           \$80.00         \$80.00           \$40.00         \$80.00           \$40.00         \$80.00           \$80.00         \$80.00	Revenue Hours 69,440 3,353 72,793 Operating Exp Pass erating Expense per V venue Mile: Aerial Trai	Purchase (Rep Fixed Guidew Direction Route Mill 1f 1f 1f 1f 1f 1f 1f 1f 1f 1f 1f 1f 1f	ad Transportation orted Separately) ay Vehicles Available al for Maximum es Service 5.4 17 7.3 2 5.7 19 Service Eff perating Expenses per nlinked Passenger Trip \$3.48 \$1.27 \$2.79 Operating Expense p Mile: Aerial Tr	\$0 Vehicles Operated in Maximum Service 14 2 16 ectiveness Unlinked Vehicle Revu er Passenger amway 80.00 40.00 20.00	Trips per enue Mile 11.3 62.6 15.2 Unlinked Pr Revenue	Are Vehicles 17.7% 0.0% 15.8% Unlini Vehicle R assenger Trip pe b Mile: Aerial Tra	Fleet Age Year 10 11 ked Trips p Revenue Ho 67 644 94 er Vehicle armway
hode Street Car Rail Street Car Rail Cerformance Measures hode Street Car Rail Cerial Tramway total Operating Expense per Vehic Revenue Mile: Street Car Ra 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1	Expenses \$16,405,470 1 \$2,745,450 \$19,150,920 Operat Veh cle all \$4,00 \$3,00 \$3,00 \$1,000 \$1,000	\$801,809 1 \$774,134 \$1,575,943 Serv ting Expenses per nicle Revenue Mile \$39.22 \$79.59 \$42.30 Operating Expense per Mile: Street Car	Capital Funds \$62,945 \$0 \$62,945 vice Efficiency Opera Veh	Passenger Miles 9,819,965 1,382,052 11,202,017 ting Expenses per icle Revenue Hour \$236,25 \$818.80 \$263.09 Unlinked Passa Revenue M	Unlinked Trips 4,710,854 2,159,456 6,870,310	Revenue Miles           418,280           34,494           452,774           Mode           Street Car Rail           Aerial Tramway           Total           e         Op           \$80.00         \$80.00           \$40.00         \$80.00           \$40.00         \$80.00           \$80.00         \$80.00	Revenue Hours 69,440 3,353 72,793 Operating Exp Pass erating Expense per V venue Mile: Aerial Trai	Purchase (Rep Fixed Guidew Direction Route Mill 1f 1f 1f 1f 1f 1f 1f 1f 1f 1f 1f 1f 1f	ad Transportation orted Separately) ay Vehicles Available al for Maximum es Service 5.4 17 7.3 2 5.7 19 Service Eff perating Expenses per nlinked Passenger Trip \$3.48 \$1.27 \$2.79 Operating Expense p Mile: Aerial Tr	\$0 Vehicles Operated in Maximum Service 14 2 16 ectiveness Unlinked Vehicle Revu er Passenger amway 80.00 40.00 20.00	Trips per enue Mile 11.3 62.6 15.2 Unlinked Pr Revenue	Are Vehicles 17.7% 0.0% 15.8% Unlini Vehicle R assenger Trip pe b Mile: Aerial Tra	Fleet Age Year 10 11 ked Trips p Revenue Ho 67 644 94 er Vehicle armway
hode treet Car Rail erial Tramway otal Performance Measures hode treet Car Rail erial Tramway otal Operating Expense per Vehic Revenue Mile: Street Car Ra	Expenses \$16,405,470 1 \$2,745,450 \$19,150,920 Operative Cle all \$4.00 \$3.00 \$1.00 \$1.00 \$0.00 17 Dr.dedicated fleets of	\$801,809 1 \$774,134 \$1,575,943 Serv ting Expenses per nicle Revenue Mile \$39.22 \$79.59 \$42.30 Operating Expense per Mile: Street Car	Capital Funds \$62,945 \$0 \$62,945 vice Efficiency Opera Veh	Passenger Miles 9,819,965 1,382,052 11,202,017 ting Expenses per icle Revenue Hour \$236,25 \$818.80 \$263.09 Unlinked Passa Revenue M	Unlinked Trips 4,710,854 2,159,456 6,870,310	Revenue Miles           418,280           34,494           452,774           Mode           Street Car Rail           Aerial Tramway           Total           e         Op           \$80.00         \$80.00           \$40.00         \$80.00           \$40.00         \$80.00           \$80.00         \$80.00	Revenue Hours 69,440 3,353 72,793 Operating Exp Pass erating Expense per V venue Mile: Aerial Trai	Purchase (Rep Fixed Guidew Direction Route Mill 1f 1f 1f 1f 1f 1f 1f 1f 1f 1f 1f 1f 1f	ad Transportation orted Separately) ay Vehicles Available al for Maximum es Service 5.4 17 7.3 2 5.7 19 Service Eff perating Expenses per nlinked Passenger Trip \$3.48 \$1.27 \$2.79 Operating Expense p Mile: Aerial Tr	\$0 Vehicles Operated in Maximum Service 14 2 16 ectiveness Unlinked Vehicle Revu er Passenger amway 80.00 40.00 20.00	Trips per enue Mile 11.3 62.6 15.2 Unlinked Pr Revenue	Are Vehicles 17.7% 0.0% 15.8% Unlini Vehicle R assenger Trip pe b Mile: Aerial Tra	Fleet Age Year 10 11 ked Trips p Revenue Ho 67 644 94 er Vehicle armway