

Josephine County DBA Josephine Community Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Grants Pass, OR
27 Square Miles
50,520 Population
494 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Oregon Non-UZA

Service Area Statistics

80 Square Miles
48,000 Population

Service Consumption

221,018 Annual Unlinked Trips (UPT)

Service Supplied

455,089 Annual Vehicle Revenue Miles (VRM)
23,907 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00059

Reporter Type: Reduced Reporter

Financial Information

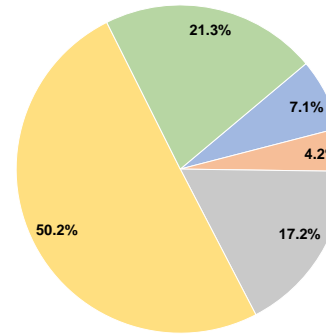
Sources of Operating Funds Expended

Fare Revenues	\$122,260	7.1%
Local Funds	\$73,356	4.2%
State Funds	\$296,191	17.2%
Federal Assistance	\$867,000	50.2%
Other Funds	\$367,432	21.3%
Total Operating Funds Expended	\$1,726,239	100.0%

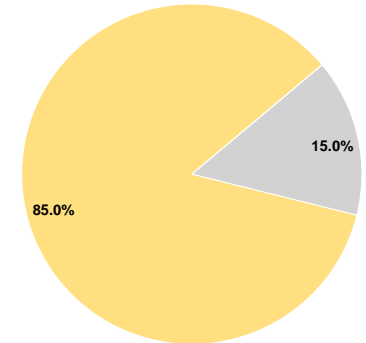
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$45,900	15.0%
Federal Assistance	\$260,100	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$306,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	5	-	\$520,116	\$42,570	\$0	32,745	195,625	6,250	11.1
Demand Response	5	-	\$495,603	\$21,917	\$0	13,281	84,389	5,844	8.9
Bus	4	-	\$710,520	\$57,773	\$306,000	174,992	175,075	11,813	3.1
Total	14	-	\$1,726,239	\$122,260	\$306,000	221,018	455,089	23,907	

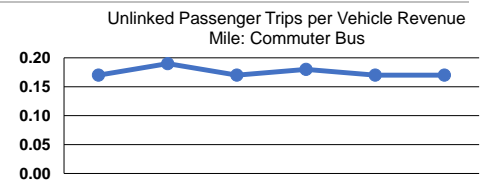
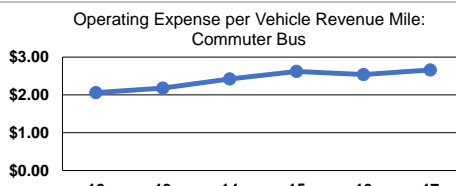
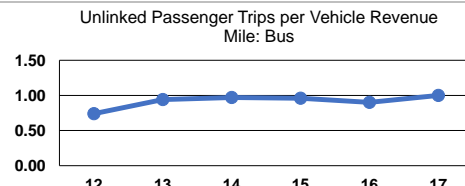
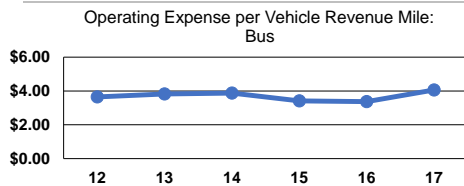
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.66	\$83.22
Demand Response	\$5.87	\$84.81
Bus	\$4.06	\$60.15
Total	\$3.79	\$72.21

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$15.88	0.2	5.2
Demand Response	\$37.32	0.2	2.3
Bus	\$4.06	1.0	14.8
Total	\$7.81	0.5	9.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

