

Benton County

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Corvallis, OR
 21 **Square Miles**
 62,433 **Population**
 436 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Oregon Non-UZA

Service Area Statistics

676 **Square Miles**
 86,591 **Population**

Service Consumption

88,416 **Annual Unlinked Trips (UPT)**

Service Supplied

456,980 **Annual Vehicle Revenue Miles (VRM)**
 34,443 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00065

Reporter Type: Reduced Reporter

Financial Information

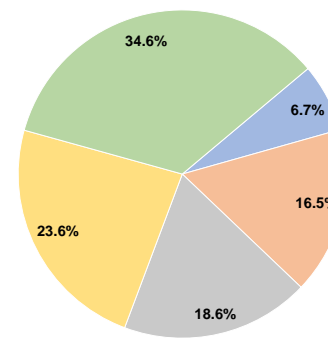
Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$98,566 | 6.7% |
| Local Funds | \$241,381 | 16.5% |
| State Funds | \$272,243 | 18.6% |
| Federal Assistance | \$345,370 | 23.6% |
| Other Funds | \$506,131 | 34.6% |
| Total Operating Funds Expended | \$1,463,691 | 100.0% |

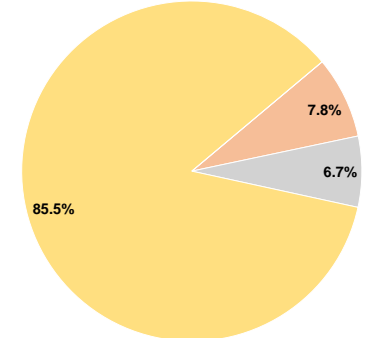
Sources of Capital Funds Expended

| | | |
|-------------------------------------|-----------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$5,693 | 7.8% |
| State Funds | \$4,915 | 6.7% |
| Federal Assistance | \$62,399 | 85.5% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$73,007 | 100.0% |

Operating Funding Sources



Capital Funding Sources



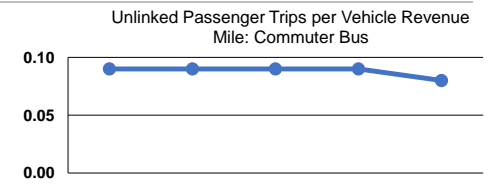
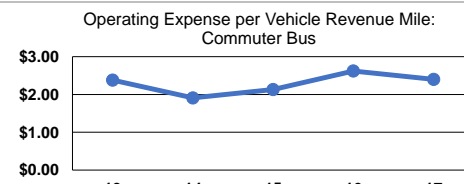
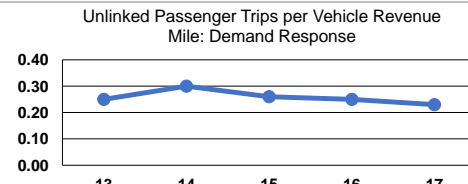
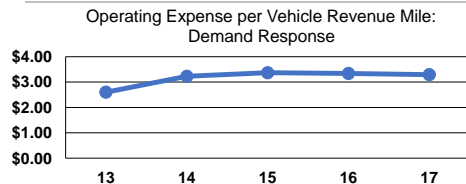
Modal Characteristics

Operation Characteristics

| Mode | Vehicles Operated at Maximum Service | | | | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years ^a |
|-----------------|--------------------------------------|--------------------------|--------------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | | | | | |
| Commuter Bus | - | 7 | \$263,068 | \$25,456 | \$0 | 9,134 | 109,556 | 4,825 | 10.3 |
| Demand Response | - | 15 ¹ | \$1,142,921 ¹ | \$73,110 | \$73,007 ¹ | 79,282 | 347,424 | 29,618 | 8.7 |
| Total | - | 22 | \$1,405,989 | \$98,566 | \$73,007 | 88,416 | 456,980 | 34,443 | |

Performance Measures

| Mode | Service Efficiency | | Service Effectiveness | | |
|-----------------|---|---|--|---|---|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Commuter Bus | \$2.40 | \$54.52 | \$28.80 | 0.1 | 1.9 |
| Demand Response | \$3.29 | \$38.59 | \$14.42 | 0.2 | 2.7 |
| Total | \$3.08 | \$40.82 | \$15.90 | 0.2 | 2.6 |



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to City of Corvallis (NTDID: 00047), and in which the data are captured in this report for mode DR/PT.

