

Gulkana Village Council

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Gulkana ANVSA, AK

Service Consumption

9,170 Annual Unlinked Trips (UPT)

Service Supplied

178,235 Annual Vehicle Revenue Miles (VRM)

5,678 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00085

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$30,256	8.5%
Local Funds	\$0	0.0%
State Funds	\$20,636	5.8%
Federal Assistance	\$304,570	85.7%
Other Funds	\$0	0.0%

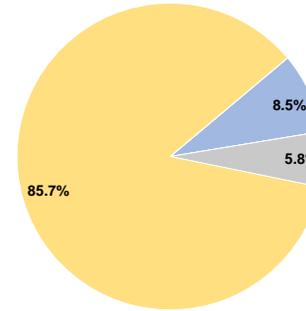
Total Operating Funds Expended \$355,462 100.0%

Sources of Capital Funds Expended

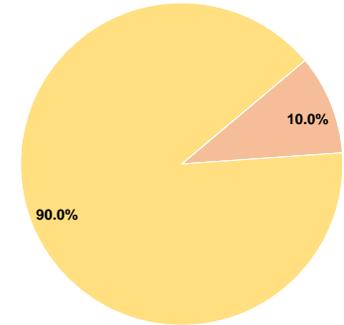
Fare Revenues	\$0	0.0%
Local Funds	\$6,777	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$60,991	90.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$67,768 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$7,403	\$2,531	\$67,768	102	3,829	91	2.6
Bus	3	-	\$348,059	\$27,725	\$0	9,068	174,406	5,587	2.6
Total	5	-	\$355,462	\$30,256	\$67,768	9,170	178,235	5,678	

Performance Measures

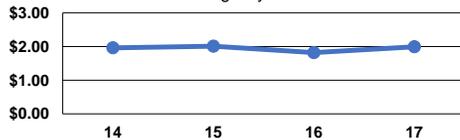
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.93	\$81.35
Bus	\$2.00	\$62.30
Total	\$1.99	\$62.60

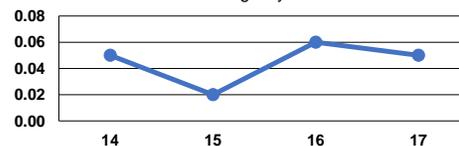
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$72.58	0.0	1.1
Bus	\$38.38	0.1	1.6
Total	\$38.76	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.