

Spokane Tribe of Indians

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Spokane Reservation and Off-Reservation Trust Land, WA

Service Consumption

32,538 Annual Unlinked Trips (UPT)

Service Supplied

381,879 Annual Vehicle Revenue Miles (VRM)

14,251 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00207

Reporter Type: Tribal Reporter

Financial Information

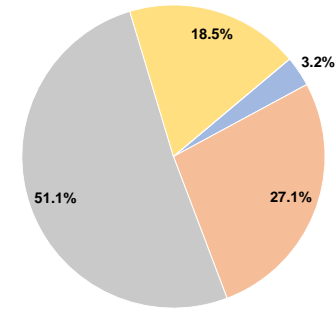
Sources of Operating Funds Expended

Fare Revenues	\$18,560	3.2%
Local Funds	\$155,692	27.1%
State Funds	\$293,349	51.1%
Federal Assistance	\$106,429	18.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$574,030	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$59,550	\$0	\$0	1,815	67,917	3,109	3.3
Bus	3	-	\$490,830	\$0	\$0	21,442	258,512	9,502	7.0
Vanpool	3	-	\$23,650	\$18,560	\$0	9,281	55,450	1,640	6.0
Total	9	-	\$574,030	\$18,560	\$0	32,538	381,879	14,251	

Performance Measures

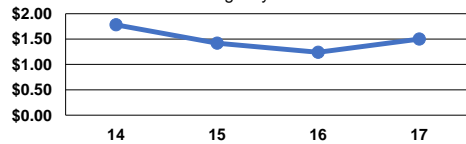
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.88	\$19.15
Bus	\$1.90	\$51.66
Vanpool	\$0.43	\$14.42
Total	\$1.50	\$40.28

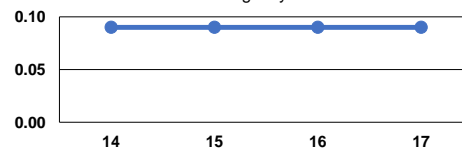
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.81	0.0	0.6
Bus	\$22.89	0.1	2.3
Vanpool	\$2.55	0.2	5.7
Total	\$17.64	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.