

Selkirks-Pend Oreille Transit Authority (SPOT)

2017 Annual Agency Profile

General Information

Service Consumption

67,009 Annual Unlinked Trips (UPT)

Service Supplied

168,585 Annual Vehicle Revenue Miles (VRM)

12,862 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$536,726 Total Operating Expenses

Database Information

NTDID: 0R01-00341

Reporter Type: Rural General Public Transit

Financial Information

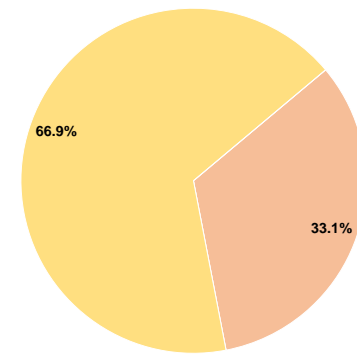
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$177,569	33.1%
State Funds	\$0	0.0%
Federal Assistance	\$359,157	66.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$536,726	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$118,220	\$0	\$0	7,884	36,471	3,928
Bus	2	-	\$418,506	\$0	\$0	59,125	132,114	8,934
Total	5	-	\$536,726	\$0	\$0	67,009	168,585	12,862

Performance Measures

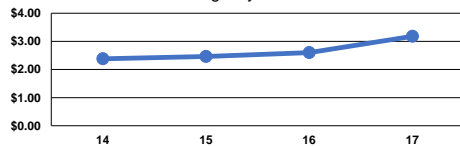
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.24	\$30.10
Bus	\$3.17	\$46.84
Total	\$3.18	\$41.73

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.99	0.2	2.0
Bus	\$7.08	0.4	6.6
Total	\$8.01	0.4	5.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

