

# Treasure Valley Transit

2017 Annual Agency Profile

## General Information

### Service Consumption

123,136 Annual Unlinked Trips (UPT)

### Service Supplied

673,435 Annual Vehicle Revenue Miles (VRM)

43,085 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,321,399 Total Operating Expenses

### Database Information

NTDID: 0R01-00373

Reporter Type: Rural General Public Transit

## Financial Information

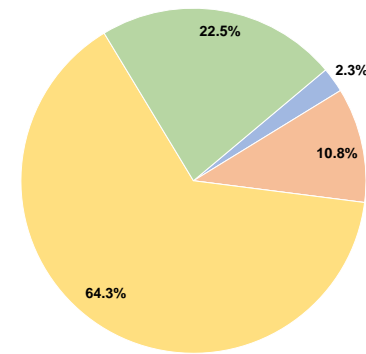
### Sources of Operating Funds Expended

|                                       |                    |               |
|---------------------------------------|--------------------|---------------|
| Fare Revenues                         | \$54,546           | 2.3%          |
| Local Funds                           | \$250,202          | 10.8%         |
| State Funds                           | \$0                | 0.0%          |
| Federal Assistance                    | \$1,493,189        | 64.3%         |
| Other Funds                           | \$523,462          | 22.5%         |
| <b>Total Operating Funds Expended</b> | <b>\$2,321,399</b> | <b>100.0%</b> |

### Sources of Capital Funds Expended

|                                     |            |
|-------------------------------------|------------|
| Fare Revenues                       | \$0        |
| Local Funds                         | \$0        |
| State Funds                         | \$0        |
| Federal Assistance                  | \$0        |
| Other Funds                         | \$0        |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues   | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 13                | -                        | \$1,094,025        | \$9,260         | \$0                   | 47,057                | 302,182                      | 27,334                       |
| Bus             | 8                 | -                        | \$1,227,374        | \$45,286        | \$0                   | 76,079                | 371,253                      | 15,751                       |
| <b>Total</b>    | <b>21</b>         | <b>-</b>                 | <b>\$2,321,399</b> | <b>\$54,546</b> | <b>\$0</b>            | <b>123,136</b>        | <b>673,435</b>               | <b>43,085</b>                |

### Performance Measures

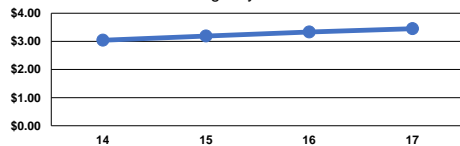
#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$3.62                                      | \$40.02                                     |
| Bus             | \$3.31                                      | \$77.92                                     |
| <b>Total</b>    | <b>\$3.45</b>                               | <b>\$53.88</b>                              |

#### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$23.25  | 0.2                                     | 1.7                                     |
| Bus             | \$16.13  | 0.2                                     | 4.8                                     |
| <b>Total</b>    | <b>\$18.85</b>                                 | <b>0.2</b>                              | <b>2.9</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

