

Shoshone County

2017 Annual Agency Profile

General Information

Service Consumption

17,295 Annual Unlinked Trips (UPT)

Service Supplied

73,669 Annual Vehicle Revenue Miles (VRM)

3,348 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$155,712 Total Operating Expenses

Database Information

NTDID: 0R01-00404

Reporter Type: Rural General Public Transit

Financial Information

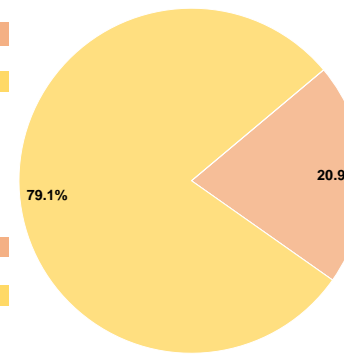
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,507	20.9%
State Funds	\$0	0.0%
Federal Assistance	\$123,205	79.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$155,712	100.0%

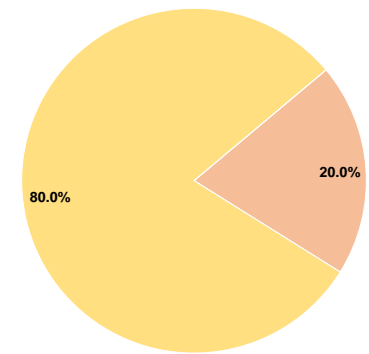
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,948	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$47,791	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$59,739	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$29,603	\$0	\$0	1,788	22,620	914
Bus	-	1	\$126,109	\$0	\$59,739	15,507	51,049	2,434
Total	-	2	\$155,712	\$0	\$59,739	17,295	73,669	3,348

Performance Measures

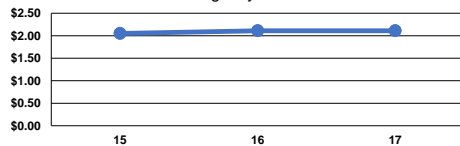
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.31	\$32.39
Bus	\$2.47	\$51.81
Total	\$2.11	\$46.51

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.56	0.1	2.0
Bus	\$8.13	0.3	6.4
Total	\$9.00	0.2	5.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

