

# South Clackamas Transportation District

2017 Annual Agency Profile

## General Information

### Service Consumption

98,498 Annual Unlinked Trips (UPT)

### Service Supplied

255,343 Annual Vehicle Revenue Miles (VRM)

11,635 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$829,607 Total Operating Expenses

### Database Information

NTDID: 0R02-00301

Reporter Type: Rural General Public Transit

## Financial Information

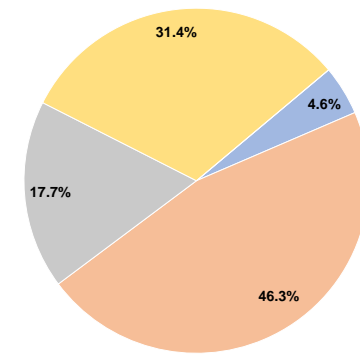
### Sources of Operating Funds Expended

Fare Revenues	\$38,527	4.6%
Local Funds	\$383,714	46.3%
State Funds	\$146,784	17.7%
Federal Assistance	\$260,582	31.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$829,607</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$647,093	\$38,527	\$0	74,143	238,853	9,075
Bus	-	1	\$182,514	\$0	\$0	24,355	16,490	2,560
<b>Total</b>	<b>-</b>	<b>4</b>	<b>\$829,607</b>	<b>\$38,527</b>	<b>\$0</b>	<b>98,498</b>	<b>255,343</b>	<b>11,635</b>

### Performance Measures

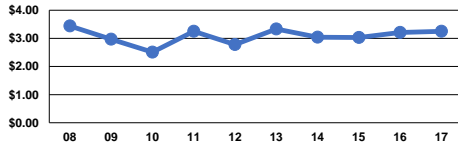
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.71	\$71.31
Bus	\$11.07	\$71.29
<b>Total</b>	<b>\$3.25</b>	<b>\$71.30</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.73	0.3	8.2
Bus	\$7.49	1.5	9.5
<b>Total</b>	<b>\$8.42</b>	<b>0.4</b>	<b>8.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

