

Yamhill County

2017 Annual Agency Profile

General Information

Service Consumption

318,794 Annual Unlinked Trips (UPT)

Service Supplied

761,652 Annual Vehicle Revenue Miles (VRM)

37,178 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,090,480 Total Operating Expenses

Database Information

NTDID: 0R02-00321

Reporter Type: Rural General Public Transit

Financial Information

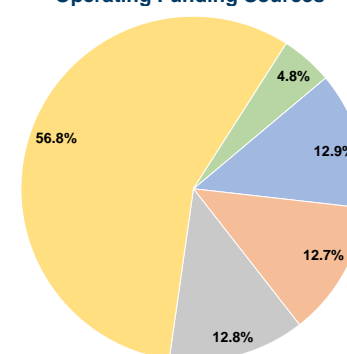
Sources of Operating Funds Expended

Fare Revenues	\$269,817	12.9%
Local Funds	\$264,751	12.7%
State Funds	\$267,320	12.8%
Federal Assistance	\$1,187,330	56.8%
Other Funds	\$101,262	4.8%
Total Operating Funds Expended	\$2,090,480	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	9	\$1,315,546	\$169,795	\$0	177,216	479,310	16,118
Demand Response	-	7	\$464,397	\$59,927	\$0	41,439	169,200	12,869
Bus	-	5	\$310,537	\$40,095	\$0	100,139	113,142	8,191
Total	-	21	\$2,090,480	\$269,817	\$0	318,794	761,652	37,178

Performance Measures

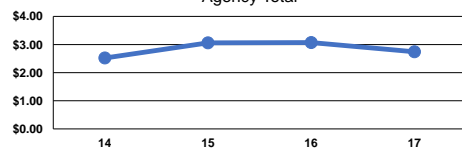
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.74	\$81.62
Demand Response	\$2.74	\$36.09
Bus	\$2.74	\$37.91
Total	\$2.74	\$56.23

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.42	0.4	11.0
Demand Response	\$11.21	0.2	3.2
Bus	\$3.10	0.9	12.2
Total	\$6.56	0.4	8.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

