

General Information

Service Consumption

76,294 Annual Unlinked Trips (UPT)

Service Supplied

210,918 Annual Vehicle Revenue Miles (VRM)

14,693 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,770,610 Total Operating Expenses

Database Information

NTDID: 0R02-00330

Reporter Type: Rural General Public Transit

Financial Information

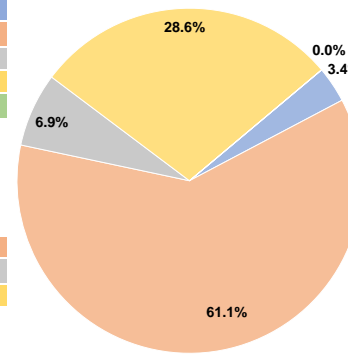
Sources of Operating Funds Expended

Fare Revenues	\$59,901	3.4%
Local Funds	\$1,081,053	61.1%
State Funds	\$122,750	6.9%
Federal Assistance	\$506,861	28.6%
Other Funds	\$45	0.0%
Total Operating Funds Expended	\$1,770,610	100.0%

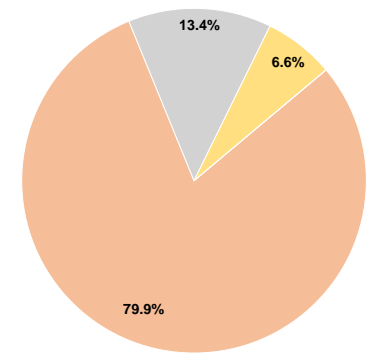
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$208,475	79.9%
State Funds	\$35,046	13.4%
Federal Assistance	\$17,267	6.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$260,788	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$846,683	\$12,399	\$132,127	15,795	64,478	7,026
Bus	-	3	\$923,927	\$47,502	\$128,661	60,499	146,440	7,667
Total	-	8	\$1,770,610	\$59,901	\$260,788	76,294	210,918	14,693

Performance Measures

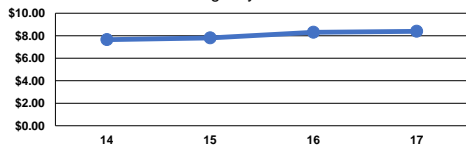
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.13	\$120.51
Bus	\$6.31	\$120.51
Total	\$8.39	\$120.51

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$53.60	0.2	2.2
Bus	\$15.27	0.4	7.9
Total	\$23.21	0.4	5.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

