

Senior Citizens of Sweet Home, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

74,096 Annual Unlinked Trips (UPT)

Service Supplied

305,581 Annual Vehicle Revenue Miles (VRM)

16,068 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$750,441 Total Operating Expenses

Database Information

NTDID: 0R02-00348

Reporter Type: Rural General Public Transit

Financial Information

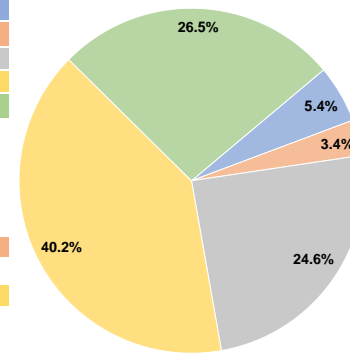
Sources of Operating Funds Expended

Fare Revenues	\$40,530	5.4%
Local Funds	\$25,200	3.4%
State Funds	\$184,394	24.6%
Federal Assistance	\$301,495	40.2%
Other Funds	\$198,822	26.5%
Total Operating Funds Expended	\$750,441	100.0%

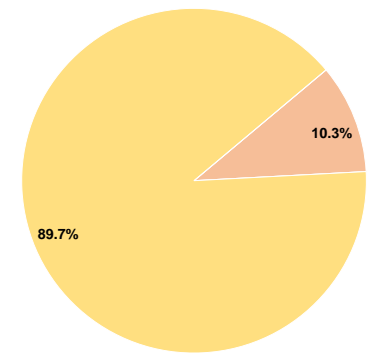
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$29,578	10.3%
State Funds	\$0	0.0%
Federal Assistance	\$258,422	89.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$288,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	7	-	\$415,036	\$34,497	\$288,000	49,363	184,037	8,153
Demand Response	5	-	\$335,405	\$6,033	\$0	24,733	121,544	7,915
Total	12	-	\$750,441	\$40,530	\$288,000	74,096	305,581	16,068

Performance Measures

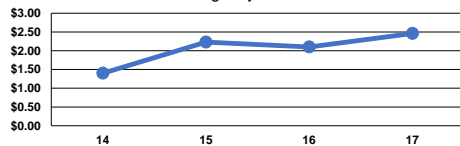
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.26	\$50.91
Demand Response	\$2.76	\$42.38
Total	\$2.46	\$46.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.41	0.3	6.1
Demand Response	\$13.56	0.2	3.1
Total	\$10.13	0.2	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

