

General Information

Service Consumption

41,042 Annual Unlinked Trips (UPT)

Service Supplied

163,274 Annual Vehicle Revenue Miles (VRM)
12,213 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$510,438 Total Operating Expenses

Database Information

NTDID: 0R02-00374

Reporter Type: Rural General Public Transit

Financial Information

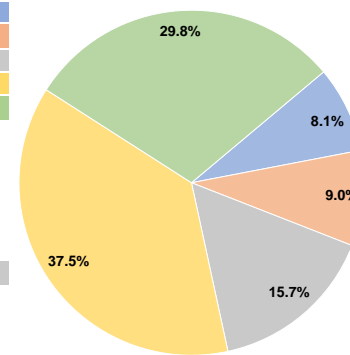
Sources of Operating Funds Expended

Fare Revenues	\$41,308	8.1%
Local Funds	\$45,700	9.0%
State Funds	\$80,000	15.7%
Federal Assistance	\$191,192	37.5%
Other Funds	\$152,238	29.8%
Total Operating Funds Expended	\$510,438	100.0%

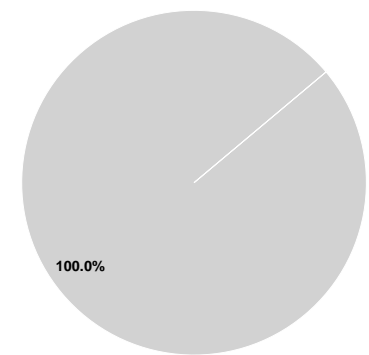
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$127,026	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$127,026	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	8	\$510,438	\$41,308	\$127,026	41,042	163,274	12,213
Total	-	8	\$510,438	\$41,308	\$127,026	41,042	163,274	12,213

Performance Measures

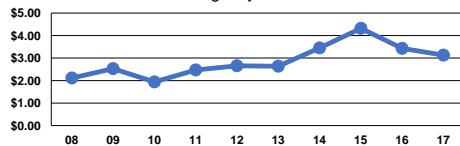
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.13	\$41.79
Total	\$3.13	\$41.79

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.44	0.3	3.4
Total	\$12.44	0.3	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

