

General Information

Service Consumption

94,378 Annual Unlinked Trips (UPT)

Service Supplied

700,740 Annual Vehicle Revenue Miles (VRM)
26,256 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,878,794 Total Operating Expenses

Database Information

NTDID: 0R02-00375

Reporter Type: Rural General Public Transit

Financial Information

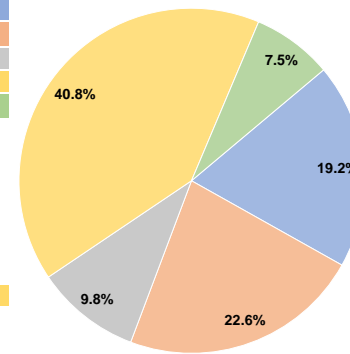
Sources of Operating Funds Expended

Fare Revenues	\$361,580	19.2%
Local Funds	\$424,629	22.6%
State Funds	\$184,721	9.8%
Federal Assistance	\$766,489	40.8%
Other Funds	\$141,375	7.5%
Total Operating Funds Expended	\$1,878,794	100.0%

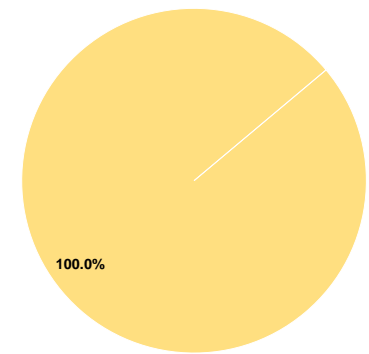
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$257,278	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$257,278	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	18	\$1,628,854	\$252,574	\$196,983	68,062	543,073	17,854
Demand Response	-	10	\$178,485	\$75,847	\$60,295	15,726	98,104	6,433
Bus	-	3	\$71,455	\$33,159	\$0	10,590	59,563	1,969
Total	-	31	\$1,878,794	\$361,580	\$257,278	94,378	700,740	26,256

Performance Measures

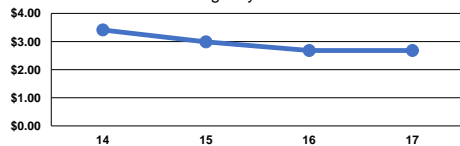
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.00	\$91.23
Demand Response	\$1.82	\$27.75
Bus	\$1.20	\$36.29
Total	\$2.68	\$71.56

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$23.93	0.1	3.8
Demand Response	\$11.35	0.2	2.4
Bus	\$6.75	0.2	5.4
Total	\$19.91	0.1	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

