

General Information

Service Consumption

20,945 Annual Unlinked Trips (UPT)

Service Supplied

39,899 Annual Vehicle Revenue Miles (VRM)
4,667 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$287,121 Total Operating Expenses

Database Information

NTDID: 0R02-00377

Reporter Type: Rural General Public Transit

Financial Information

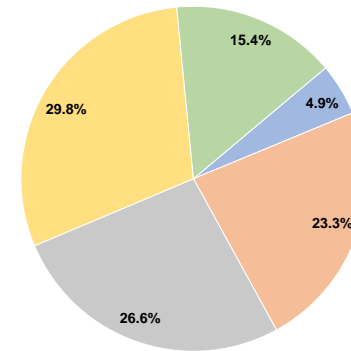
Sources of Operating Funds Expended

Fare Revenues	\$13,958	4.9%
Local Funds	\$66,782	23.3%
State Funds	\$76,484	26.6%
Federal Assistance	\$85,559	29.8%
Other Funds	\$44,338	15.4%
Total Operating Funds Expended	\$287,121	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$287,121	\$13,958	\$0	20,945	39,899	4,667
Total	4	-	\$287,121	\$13,958	\$0	20,945	39,899	4,667

Performance Measures

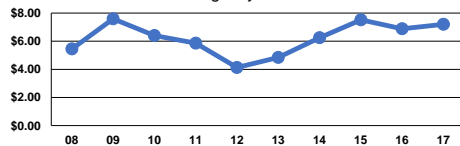
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.20	\$61.52
Total	\$7.20	\$61.52

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.71	0.5	4.5
Total	\$13.71	0.5	4.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

