

Mid-Columbia Council of Governments

2017 Annual Agency Profile

General Information

Service Consumption

20,937 Annual Unlinked Trips (UPT)

Service Supplied

93,236 Annual Vehicle Revenue Miles (VRM)

6,354 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$492,666 Total Operating Expenses

Database Information

NTDID: 0R02-00396

Reporter Type: Rural General Public Transit

Financial Information

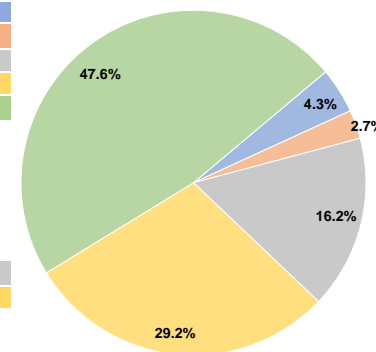
Sources of Operating Funds Expended

Fare Revenues	\$21,015	4.3%
Local Funds	\$13,285	2.7%
State Funds	\$80,000	16.2%
Federal Assistance	\$143,699	29.2%
Other Funds	\$234,667	47.6%
Total Operating Funds Expended	\$492,666	100.0%

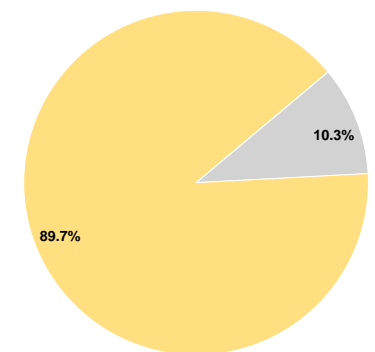
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$5,689	10.3%
Federal Assistance	\$49,710	89.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$55,399	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$14,421	\$0	\$0	629	9,292	202
Demand Response	8	-	\$478,245	\$21,015	\$55,399	20,308	83,944	6,152
Total	9	-	\$492,666	\$21,015	\$55,399	20,937	93,236	6,354

Performance Measures

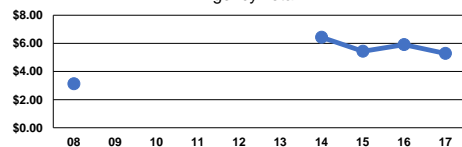
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.55	\$71.39
Demand Response	\$5.70	\$77.74
Total	\$5.28	\$77.54

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$22.93	0.1	3.1
Demand Response	\$23.55	0.2	3.3
Total	\$23.53	0.2	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

