

# Thurston Regional Planning Council

## 2017 Annual Agency Profile

### General Information

#### Service Consumption

40,457 Annual Unlinked Trips (UPT)

#### Service Supplied

187,478 Annual Vehicle Revenue Miles (VRM)  
 7,390 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$695,889 Total Operating Expenses

#### Database Information

NTDID: 0R03-00285

Reporter Type: Rural General Public Transit

### Financial Information

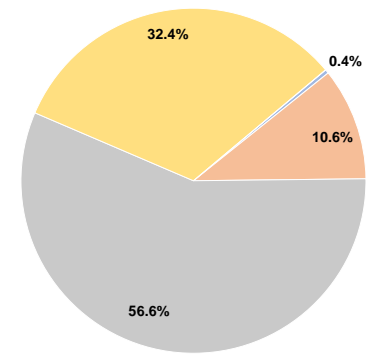
#### Sources of Operating Funds Expended

Fare Revenues	\$2,586	0.4%
Local Funds	\$73,489	10.6%
State Funds	\$394,010	56.6%
Federal Assistance	\$225,804	32.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$695,889</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$695,889	\$2,586	\$0	40,457	187,478	7,390
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$695,889</b>	<b>\$2,586</b>	<b>\$0</b>	<b>40,457</b>	<b>187,478</b>	<b>7,390</b>

#### Performance Measures

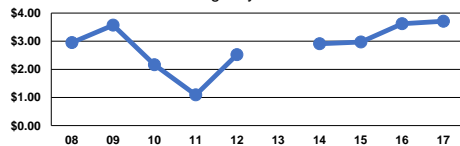
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.71	\$94.17
<b>Total</b>	<b>\$3.71</b>	<b>\$94.17</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$17.20	0.2	5.5
<b>Total</b>	<b>\$17.20</b>	<b>0.2</b>	<b>5.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

