Fed (RM) Total Operatir VRH) Sourc	s of Operating Fun Fare Revenues Local Funds State Funds eral Assistance Other Funds g Funds Expended res of Capital Funds Fare Revenues Local Funds State Funds state Funds areal Assistance	\$2,586 \$73,489 \$394,010 \$225,804 \$0 \$695,889 ds Expended \$0 \$0 \$0	0.4% 10.6% 56.6% 32.4% 0.0% 100.0%		Funding Sources 2.4% 0.4% 10.6%	6
Fed (RM) Total Operatin VRH) Source Fed	Local Funds State Funds eral Assistance Other Funds g Funds Expended erac Revenues Local Funds State Funds	\$73,489 \$394,010 \$225,804 \$0 \$695,889 ds Expended \$0 \$0	10.6% 56.6% 32.4% 0.0%	3	0.4%	6
(RM) Total Operatin VRH) Source Fed	State Funds eral Assistance Other Funds g Funds Expended ees of Capital Fund Fare Revenues Local Funds State Funds	\$394,010 \$225,804 \$0 \$695,889 ds Expended \$0 \$0	56.6% 32.4% 0.0%		0.4%	6
(RM) Total Operatin VRH) Source Fed	eral Assistance Other Funds g Funds Expended ees of Capital Fund Fare Revenues Local Funds State Funds	\$225,804 \$0 \$695,889 ds Expended \$0 \$0	32.4% 0.0%			6
(RM) Total Operatin VRH) Source Fed	Other Funds g Funds Expended ees of Capital Fund Fare Revenues Local Funds State Funds	\$0 \$695,889 ds Expended \$0 \$0	0.0%		10.6%	
vRH) Sourc	g Funds Expended tes of Capital Fund Fare Revenues Local Funds State Funds	\$695,889 ds Expended \$0 \$0			10.6%	
vRH) Sourc	es of Capital Fund Fare Revenues Local Funds State Funds	ds Expended \$0 \$0			10.6%	1
Fed	Fare Revenues Local Funds State Funds	- \$0 \$0				
Fed	Fare Revenues Local Funds State Funds	- \$0 \$0				
	State Funds					
		<u>0</u> 2				
	eral Assistance	\$0 \$0				
Total Capit	lic Transit Other Funds			56.6	9/6	
	Other Funds	\$0 \$0		55.		
Total Oapit	al Funds Expended	20				
	Modal	Characteris	stics			
Purchased	Operating	Fare			Annual Vehicle	Annual Vehic
Transportation						Revenue Hou
-	. ,			,	,	7,39 7,39
	4033,003	φ2,300		40,457	107,470	7,0
Service Efficiency						S
			Mode	per Unlinked	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips po Vehicle Revenue Hou
						5
\$3.71	\$94.17		Total	\$17.20	0.2	5
	Transportation - - Service Efficiency venue Mile Vehic \$3.71 \$3.71 Unlinked Passenger T	Aximum Service Purchased Operating Expenses Service Efficiency Penses per Venice Efficiency Sa.71 Sa.71 Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total	Aximum Service Purchased Transportation Operating Expenses Fare Revenues - \$695,889 \$2,586 - \$695,889 \$2,586 Service Efficiency \$2,586 venses per venue Mile Operating Expenses per Vehicle Revenue Hour \$3,71 \$94.17 \$3,71 \$94.17 Unlinked Passenger Trips per Vehicle Revenue	Aximum Service Purchased Operating Fare Uses of Capit Transportation Expenses Revenues Func - \$695,889 \$2,586 \$ - \$695,889 \$2,586 \$ Service Efficiency Penses per Operating Expenses per renue Mile Vehicle Revenue Hour Mode \$3.71 \$94.17 Bus \$3.71 \$94.17 Total Unlinked Passenger Trips per Vehicle Revenue	aximum Service Purchased Transportation Operating Expenses Fare Revenues Uses of Capital Funds Annual Unlinked Trips - \$695,889 \$2,586 \$0 40,457 - \$695,889 \$2,586 \$0 40,457 Service Efficiency Operating Expenses per venue Mile Operating Expenses per Vehicle Revenue Hour Mode Passenger Trip Bus Operating Expenses per Unlinked \$3.71 \$94.17 Bus \$17.20 \$3.71 \$94.17 Total \$17.20	aximum ServicePurchased TransportationOperating Expenses \$695,889Fare Revenues \$2,586Uses of Capital FundsAnnual Unlinked Trips \$0Annual Vehicle Revenue Miles \$0-\$695,889 \$695,889\$2,586\$040,457187,478-\$695,889\$2,586\$040,457187,478Service EfficiencyService EfficiencyService Effectivenes Penses per Vehicle Revenue Hour \$3.71ModePenses Persenger TripVehicle Revenue Mile Vehicle Revenue Mile \$3.71Service Effectivenes Pasenger TripUnlinked Trips per Vehicle Revenue Mile \$3.71\$3.71\$94.17Bus \$17.20\$17.200.2 0.2\$3.71\$94.17Total\$17.200.2