

Rural Resources Community Action

2017 Annual Agency Profile

General Information

Service Consumption

25,402 Annual Unlinked Trips (UPT)

Service Supplied

536,916 Annual Vehicle Revenue Miles (VRM)

20,580 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,272,850 Total Operating Expenses

Database Information

NTDID: 0R03-00286

Reporter Type: Rural General Public Transit

Financial Information

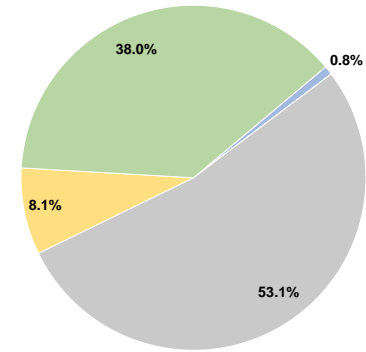
Sources of Operating Funds Expended

Fare Revenues	\$10,645	0.8%
Local Funds	\$0	0.0%
State Funds	\$675,391	53.1%
Federal Assistance	\$103,429	8.1%
Other Funds	\$483,385	38.0%
Total Operating Funds Expended	\$1,272,850	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$175,099	\$2,454	\$0	5,960	55,266	1,994
Demand Response	6	-	\$1,097,751	\$8,191	\$0	19,442	481,650	18,586
Total	8	-	\$1,272,850	\$10,645	\$0	25,402	536,916	20,580

Performance Measures

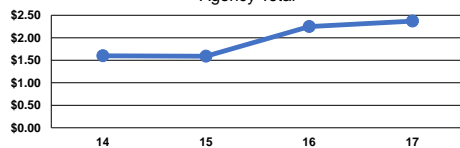
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.17	\$87.81
Demand Response	\$2.28	\$59.06
Total	\$2.37	\$61.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$29.38	0.1	3.0
Demand Response	\$56.46	0.0	1.0
Total	\$50.11	0.0	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

