Grant County Transportation Authority
2017 Annual Agency Profile

General Information

Service Consumption
271,265 **Annual Unlinked Trips (UPT)**

Service Supplied
1,444,922 **Annual Vehicle Revenue Miles (VRM)**
54,814 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)
$4,756,705 **Total Operating Expenses**

Database Information
NTDID: 0R03-00309
**Reporter Type:** Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$264,594	5.6%
Local Funds	$4,129,899	86.8%
State Funds	$260,608	5.5%
Federal Assistance	$99,104	2.1%
Other Funds	$2,500	0.1%
Total Operating Funds Expended	**$4,756,705**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,421,400	70.4%
State Funds	$790,590	23.0%
Federal Assistance	$226,671	6.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,438,661**	100.0%

Operating Funding Sources

5.5% 2.1% 0.1%
5.6%
86.8%
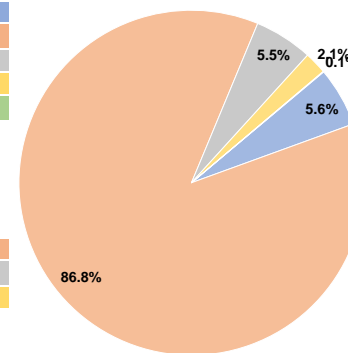
Capital Funding Sources

23.0% 6.6%
70.4%
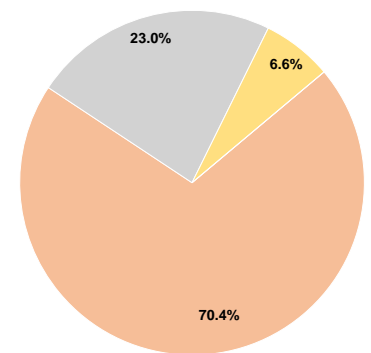
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	$401,523	$0	$378,253	29,432	113,490	4,504
Demand Response	-	7	$741,472	$17,799	$0	21,278	136,393	9,410
Bus	15	-	$3,252,339	$146,422	$3,060,408	183,126	949,935	36,788
Vanpool	14	-	$361,371	$100,373	$0	37,429	245,104	4,112
Total	**32**	**7**	**$4,756,705**	**$264,594**	**$3,438,661**	**271,265**	**1,444,922**	**54,814**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.54	$89.15
Demand Response	$5.44	$78.80
Bus	$3.42	$88.41
Vanpool	$1.47	$87.88
Total	**$3.29**	**$86.78**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$13.64	0.3	6.5
Demand Response	$34.85	0.2	2.3
Bus	$17.76	0.2	5.0
Vanpool	$9.65	0.2	9.1
Total	**$17.54**	**0.2**	**4.9**

Operating Expense per Vehicle Revenue Mile: Agency Total
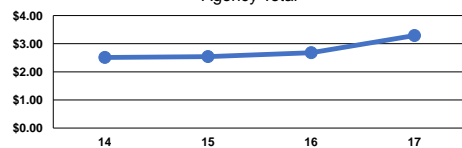
Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total