

# Mason County Transportation Authority

2017 Annual Agency Profile

## General Information

### Service Consumption

507,745 Annual Unlinked Trips (UPT)

### Service Supplied

1,291,887 Annual Vehicle Revenue Miles (VRM)

68,548 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$6,891,742 Total Operating Expenses

### Database Information

NTDID: 0R03-00315

Reporter Type: Rural General Public Transit

## Financial Information

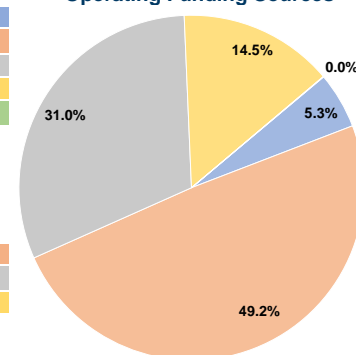
### Sources of Operating Funds Expended

Fare Revenues	\$363,353	5.3%
Local Funds	\$3,388,786	49.2%
State Funds	\$2,135,898	31.0%
Federal Assistance	\$1,000,907	14.5%
Other Funds	\$2,798	0.0%
<b>Total Operating Funds Expended</b>	<b>\$6,891,742</b>	<b>100.0%</b>

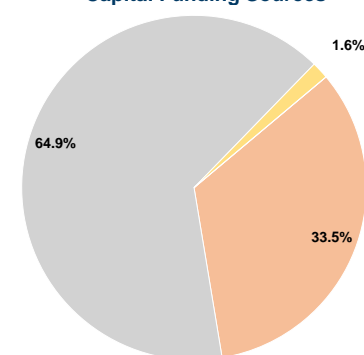
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,017,107	33.5%
State Funds	\$1,969,765	64.9%
Federal Assistance	\$48,832	1.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$3,035,704</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$677,758	\$19,146	\$1,612,245	25,758	112,824	3,715
Demand Response	18	-	\$2,342,454	\$0	\$503,638	45,710	389,940	29,370
Bus	11	-	\$3,824,081	\$270,901	\$822,195	410,534	636,581	32,042
Vanpool	12	-	\$47,449	\$73,306	\$97,626	25,743	152,542	3,421
<b>Total</b>	<b>44</b>	<b>-</b>	<b>\$6,891,742</b>	<b>\$363,353</b>	<b>\$3,035,704</b>	<b>507,745</b>	<b>1,291,887</b>	<b>68,548</b>

### Performance Measures

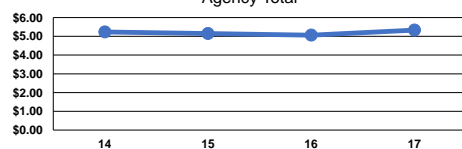
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.01	\$182.44
Demand Response	\$6.01	\$79.76
Bus	\$6.01	\$119.35
Vanpool	\$0.31	\$13.87
<b>Total</b>	<b>\$5.33</b>	<b>\$100.54</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$26.31	0.2	6.9
Demand Response	\$51.25	0.1	1.6
Bus	\$9.31	0.6	12.8
Vanpool	\$1.84	0.2	7.5
<b>Total</b>	<b>\$13.57</b>	<b>0.4</b>	<b>7.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

