

Twin Transit

2017 Annual Agency Profile

General Information

Service Consumption

230,367 Annual Unlinked Trips (UPT)

Service Supplied

312,905 Annual Vehicle Revenue Miles (VRM)

25,365 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,971,647 Total Operating Expenses

Database Information

NTDID: 0R03-00364

Reporter Type: Rural General Public Transit

Financial Information

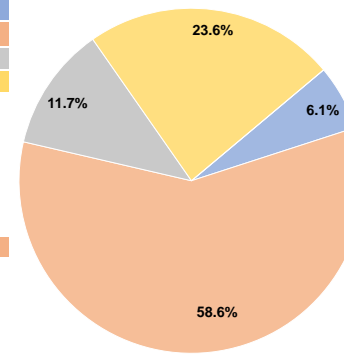
Sources of Operating Funds Expended

Fare Revenues	\$120,702	6.1%
Local Funds	\$1,155,669	58.6%
State Funds	\$230,276	11.7%
Federal Assistance	\$465,000	23.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,971,647	100.0%

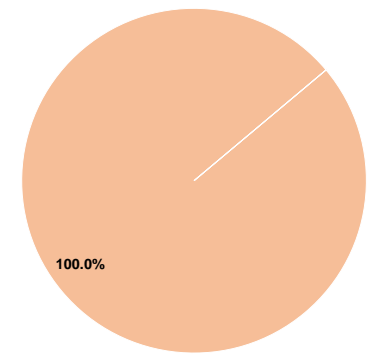
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$271,937	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$271,937	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$359,483	\$10,454	\$0	8,284	36,710	4,508
Bus	6	-	\$1,612,164	\$110,248	\$271,937	222,083	276,195	20,857
Total	9	-	\$1,971,647	\$120,702	\$271,937	230,367	312,905	25,365

Performance Measures

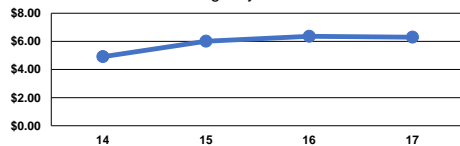
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.79	\$79.74
Bus	\$5.84	\$77.30
Total	\$6.30	\$77.73

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.39	0.2	1.8
Bus	\$7.26	0.8	10.6
Total	\$8.56	0.7	9.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

