

Lower Columbia Community Action Council

2017 Annual Agency Profile

General Information

Service Consumption

25,001 Annual Unlinked Trips (UPT)

Service Supplied

157,937 Annual Vehicle Revenue Miles (VRM)

4,984 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$365,433 Total Operating Expenses

Database Information

NTDID: 0R03-00368

Reporter Type: Rural General Public Transit

Financial Information

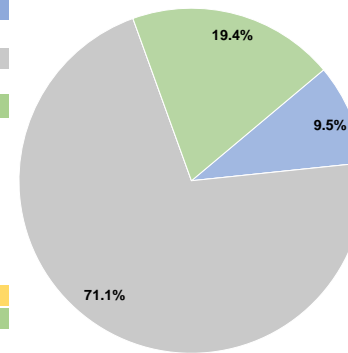
Sources of Operating Funds Expended

Fare Revenues	\$34,582	9.5%
Local Funds	\$0	0.0%
State Funds	\$259,952	71.1%
Federal Assistance	\$0	0.0%
Other Funds	\$70,899	19.4%
Total Operating Funds Expended	\$365,433	100.0%

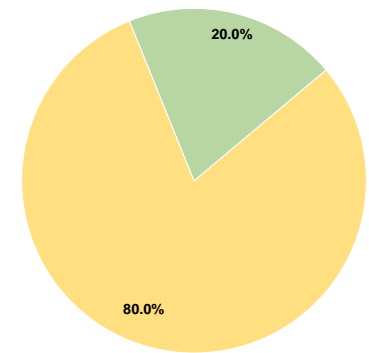
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$55,795	80.0%
Other Funds	\$13,948	20.0%
Total Capital Funds Expended	\$69,743	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$295,535	\$34,582	\$69,743	24,154	120,523	3,470
Demand Response	5	-	\$69,898	\$0	\$0	847	37,414	1,514
Total	7	-	\$365,433	\$34,582	\$69,743	25,001	157,937	4,984

Performance Measures

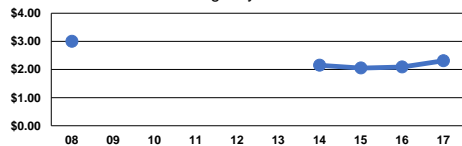
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.45	\$85.17
Demand Response	\$1.87	\$46.17
Total	\$2.31	\$73.32

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.24	0.2	7.0
Demand Response	\$82.52	0.0	0.6
Total	\$14.62	0.2	5.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

