

# Wahkiakum County Health & Human Services

2017 Annual Agency Profile

## General Information

### Service Consumption

8,555 Annual Unlinked Trips (UPT)

### Service Supplied

179,481 Annual Vehicle Revenue Miles (VRM)

7,174 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$430,254 Total Operating Expenses

### Database Information

NTDID: 0R03-00371

Reporter Type: Rural General Public Transit

## Financial Information

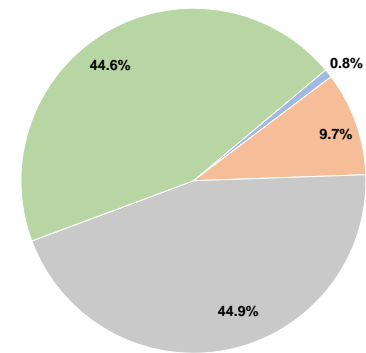
### Sources of Operating Funds Expended

Fare Revenues	\$3,501	0.8%
Local Funds	\$41,912	9.7%
State Funds	\$193,129	44.9%
Federal Assistance	\$0	0.0%
Other Funds	\$191,712	44.6%
<b>Total Operating Funds Expended</b>	<b>\$430,254</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$241,267	\$0	\$0	2,762	85,146	3,151
Bus	3	-	\$188,987	\$3,501	\$0	5,793	94,335	4,023
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$430,254</b>	<b>\$3,501</b>	<b>\$0</b>	<b>8,555</b>	<b>179,481</b>	<b>7,174</b>

### Performance Measures

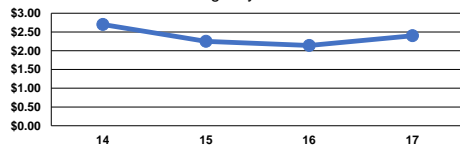
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.83	\$76.57
Bus	\$2.00	\$46.98
<b>Total</b>	<b>\$2.40</b>	<b>\$59.97</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$87.35	0.0	0.9
Bus	\$32.62	0.1	1.4
<b>Total</b>	<b>\$50.29</b>	<b>0.0</b>	<b>1.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

