

# Special Mobility Services

## 2017 Annual Agency Profile

### General Information

#### Service Consumption

13,479 Annual Unlinked Trips (UPT)

#### Service Supplied

160,534 Annual Vehicle Revenue Miles (VRM)  
 7,061 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$523,063 Total Operating Expenses

#### Database Information

NTDID: 0R03-00386

Reporter Type: Rural General Public Transit

### Financial Information

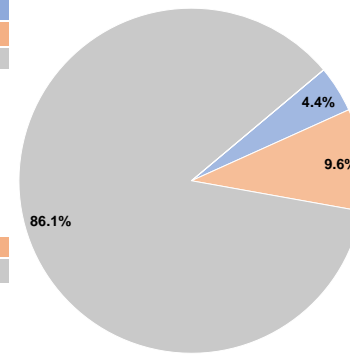
#### Sources of Operating Funds Expended

Fare Revenues	\$22,851	4.4%
Local Funds	\$50,023	9.6%
State Funds	\$450,189	86.1%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$523,063</b>	<b>100.0%</b>

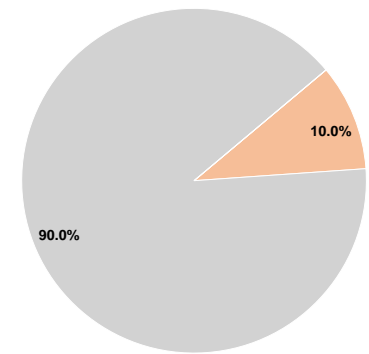
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,958	10.0%
State Funds	\$161,622	90.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$179,580</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$110,589	\$5,318	\$89,790	3,361	18,829	1,857
Bus	4	-	\$412,474	\$17,533	\$89,790	10,118	141,705	5,204
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$523,063</b>	<b>\$22,851</b>	<b>\$179,580</b>	<b>13,479</b>	<b>160,534</b>	<b>7,061</b>

#### Performance Measures

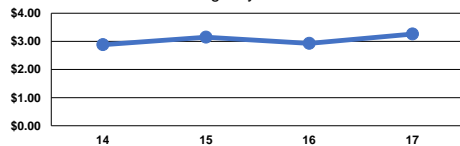
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.87	\$59.55
Bus	\$2.91	\$79.26
<b>Total</b>	<b>\$3.26</b>	<b>\$74.08</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.90	0.2	1.8
Bus	\$40.77	0.1	1.9
<b>Total</b>	<b>\$38.81</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

