Senior Citizens of Kodiak, Inc. 2017 Annual Agency Profile

General Information		Financial Information						
			of Operating Fun			Operating	Funding Sources	
			Revenues	\$15,542	4.1%			
Service Consumption 18,389 Annual Unlinked Trips (UPT)			ocal Funds	\$30,000	7.8%			
18,389 Annual Unlink	(UPT)		State Funds Assistance	\$23,611 \$314,164	6.2% 82.0%			
Service Supplied			Other Funds	\$314,104 \$0	0.0%		4.1%	
40,956 Annual Vehicle Revenue Miles (VRM)		Total Operating F		ب وں \$383,317	100.0%			
	e Revenue Hours (VRH)	Total operating I		φ000,011	100.070		7.8%	6
Summary of Operating Expenses (OE) \$383,317 Total Operating Expenses		Sources of Capital Funds		s Expended		82.0%	6.2%	
		Fare Revenues		\$0			6.2%	0
			ocal Funds	\$0				
Database Information		State Funds		\$0				
NTDID: 0R04-00340		Federal Assistance		\$0				
Reporter Type: Rural General Public Transit			other Funds	\$0				
		Total Capital F	unds Expended	\$0				
			Modal	Characteris	tics			
Operation Characteristics	Vehicles Ope	rated						
	at Maximum S							
	Directly	Purchased	Operating	Fare	Uses of Capital	Annual Unlinked	Annual Vehicle	Annual Vehic
Mode	Operated	Transportation	Expenses	Revenues	Funds	Trips	Revenue Miles	Revenue Hou
Bus	-	2	\$383,317	\$15,542	\$0	18,389	40,956	3,5
Fotal	-	2	\$383,317	\$15,542	\$0	18,389	40,956	3,5
Performance Measures								
Performance Measures	Servi	ce Efficiency					Service Effectivenes	SS
Performance Measures			Evnenses ner			Operating Expenses		
	Operating Expenses per	Operating	Expenses per Revenue Hour		Mode	Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips p
Mode	Operating Expenses per Vehicle Revenue Mile	Operating	Revenue Hour		Mode Bus	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips p Vehicle Revenue Ho
Performance Measures Mode Bus Total	Operating Expenses per	Operating			Mode Bus Total	Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips p
Mode Bus Fotal Operating Expense per Vehicle	Operating Expenses per Vehicle Revenue Mile \$9.36 \$9.36	Operating Vehicle	Revenue Hour \$108.16 \$108.16 per Vehicle Revenue	3	Bus	Operating Expenses per Unlinked Passenger Trip \$20.84	Unlinked Trips per Vehicle Revenue Mile 0.4	Unlinked Trips p Vehicle Revenue Ho
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