

Valley Mover

2017 Annual Agency Profile

General Information

Service Consumption

70,546 Annual Unlinked Trips (UPT)

Service Supplied

372,940 Annual Vehicle Revenue Miles (VRM)

11,128 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,019,505 Total Operating Expenses

Database Information

NTDID: 0R04-00355

Reporter Type: Rural General Public Transit

Financial Information

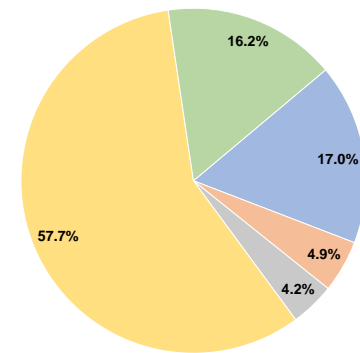
Sources of Operating Funds Expended

Fare Revenues	\$172,857	17.0%
Local Funds	\$49,976	4.9%
State Funds	\$42,443	4.2%
Federal Assistance	\$588,704	57.7%
Other Funds	\$165,525	16.2%
Total Operating Funds Expended	\$1,019,505	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	5	-	\$1,019,505	\$172,857	\$0	70,546	372,940	11,128
Total	5	-	\$1,019,505	\$172,857	\$0	70,546	372,940	11,128

Performance Measures

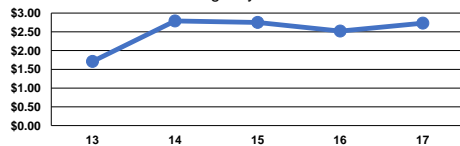
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.73	\$91.62
Total	\$2.73	\$91.62

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$14.45	0.2	6.3
Total	\$14.45	0.2	6.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

