

Ketchikan Gateway Borough

2017 Annual Agency Profile

General Information

Service Consumption

444,741 Annual Unlinked Trips (UPT)

Service Supplied

376,178 Annual Vehicle Revenue Miles (VRM)

27,711 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,008,680 Total Operating Expenses

Database Information

NTDID: 0R04-00358

Reporter Type: Rural General Public Transit

Financial Information

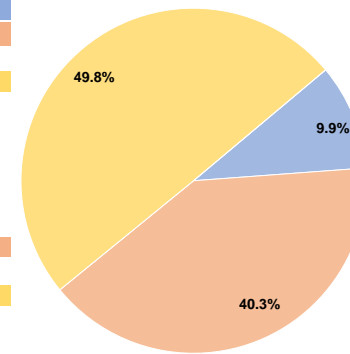
Sources of Operating Funds Expended

Fare Revenues	\$199,525	9.9%
Local Funds	\$809,155	40.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,000,000	49.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,008,680	100.0%

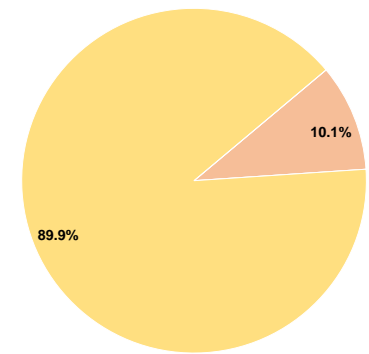
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,550	10.1%
State Funds	\$0	0.0%
Federal Assistance	\$49,660	89.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$55,210	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	\$324,139	\$0	\$0	19,778	77,994	9,094
Bus	6	-	\$1,684,541	\$199,525	\$55,210	424,963	298,184	18,617
Total	6	6	\$2,008,680	\$199,525	\$55,210	444,741	376,178	27,711

Performance Measures

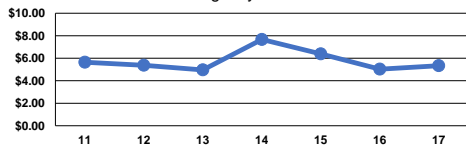
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.16	\$35.64
Bus	\$5.65	\$90.48
Total	\$5.34	\$72.49

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.39	0.3	2.2
Bus	\$3.96	1.4	22.8
Total	\$4.52	1.2	16.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

