

# Inter-Island Ferry Authority

2017 Annual Agency Profile

## General Information

### Service Consumption

43,953 Annual Unlinked Trips (UPT)

### Service Supplied

27,398 Annual Vehicle Revenue Miles (VRM)  
2,524 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$4,141,995 Total Operating Expenses

### Database Information

NTDID: 0R04-00382

Reporter Type: Rural General Public Transit

## Financial Information

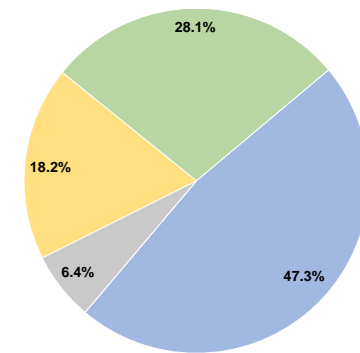
### Sources of Operating Funds Expended

Fare Revenues	\$1,958,653	47.3%
Local Funds	\$0	0.0%
State Funds	\$266,660	6.4%
Federal Assistance	\$753,990	18.2%
Other Funds	\$1,162,692	28.1%
<b>Total Operating Funds Expended</b>	<b>\$4,141,995</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	1	-	\$4,141,995	\$1,958,653	\$0	43,953	27,398	2,524
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$4,141,995</b>	<b>\$1,958,653</b>	<b>\$0</b>	<b>43,953</b>	<b>27,398</b>	<b>2,524</b>

### Performance Measures

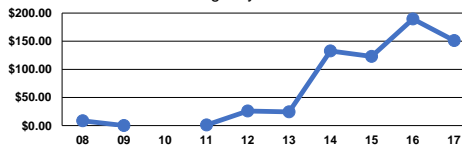
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$151.18	\$1,641.04
<b>Total</b>	<b>\$151.18</b>	<b>\$1,641.04</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$94.24	1.6	17.4
<b>Total</b>	<b>\$94.24</b>	<b>1.6</b>	<b>17.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

