

General Information

Service Consumption

22,064 Annual Unlinked Trips (UPT)

Service Supplied

42,729 Annual Vehicle Revenue Miles (VRM)
3,132 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$271,562 Total Operating Expenses

Database Information

NTDID: 0R04-00387

Reporter Type: Rural General Public Transit

Financial Information

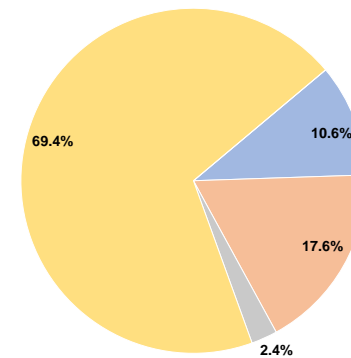
Sources of Operating Funds Expended

Fare Revenues	\$28,724	10.6%
Local Funds	\$47,723	17.6%
State Funds	\$6,633	2.4%
Federal Assistance	\$188,482	69.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$271,562	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$271,562	\$28,724	\$0	22,064	42,729	3,132
Total	2	-	\$271,562	\$28,724	\$0	22,064	42,729	3,132

Performance Measures

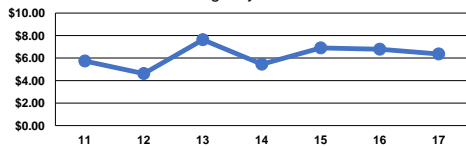
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.36	\$86.71
Total	\$6.36	\$86.71

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.31	0.5	7.0
Total	\$12.31	0.5	7.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

