

City and Borough of Juneau

2017 Annual Agency Profile

General Information

Service Consumption

1,040,890 Annual Unlinked Trips (UPT)

Service Supplied

884,981 Annual Vehicle Revenue Miles (VRM)
55,981 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,426,403 Total Operating Expenses

Database Information

NTDID: 0R04-00391

Reporter Type: Rural General Public Transit

Financial Information

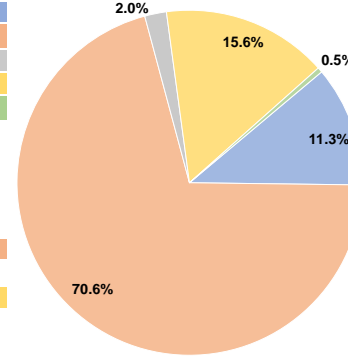
Sources of Operating Funds Expended

Fare Revenues	\$727,173	11.3%
Local Funds	\$4,538,320	70.6%
State Funds	\$130,990	2.0%
Federal Assistance	\$1,000,000	15.6%
Other Funds	\$29,920	0.5%
Total Operating Funds Expended	\$6,426,403	100.0%

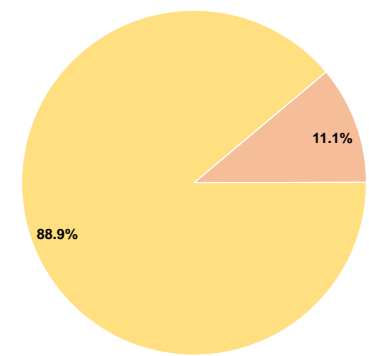
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$209,254	11.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,679,665	88.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,888,919	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	\$1,054,463	\$0	\$1,888,919	31,912	277,338	23,807
Bus	13	-	\$5,371,940	\$727,173	\$0	1,008,978	607,643	32,174
Total	13	6	\$6,426,403	\$727,173	\$1,888,919	1,040,890	884,981	55,981

Performance Measures

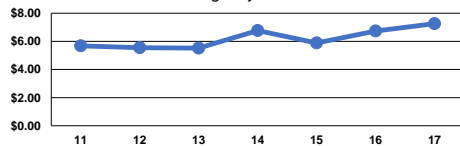
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.80	\$44.29
Bus	\$8.84	\$166.97
Total	\$7.26	\$114.80

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.04	0.1	1.3
Bus	\$5.32	1.7	31.4
Total	\$6.17	1.2	18.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

