

Sunshine Transit Coalition

2017 Annual Agency Profile

General Information

Service Consumption

16,635 Annual Unlinked Trips (UPT)

Service Supplied

233,667 Annual Vehicle Revenue Miles (VRM)

10,706 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$523,765 Total Operating Expenses

Database Information

NTDID: 0R04-00399

Reporter Type: Rural General Public Transit

Financial Information

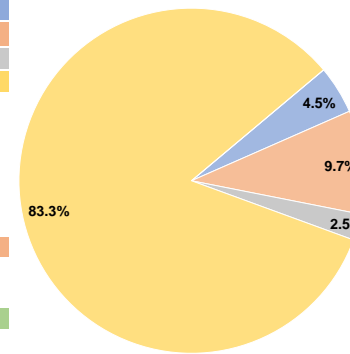
Sources of Operating Funds Expended

Fare Revenues	\$23,661	4.5%
Local Funds	\$50,820	9.7%
State Funds	\$12,931	2.5%
Federal Assistance	\$436,353	83.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$523,765	100.0%

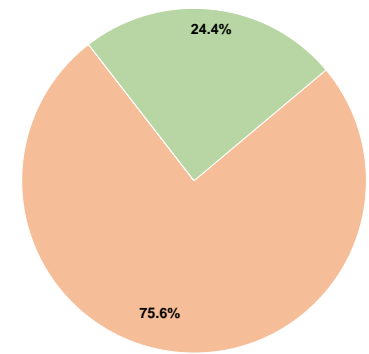
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,200	75.6%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$7,800	24.4%
Total Capital Funds Expended	\$32,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$235,694	\$13,014	\$32,000	8,694	158,329	6,970
Bus	2	-	\$288,071	\$10,647	\$0	7,941	75,338	3,736
Total	8	-	\$523,765	\$23,661	\$32,000	16,635	233,667	10,706

Performance Measures

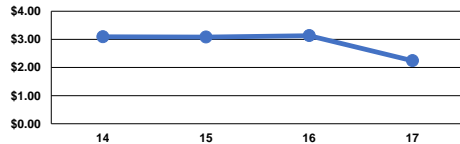
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.49	\$33.82
Bus	\$3.82	\$77.11
Total	\$2.24	\$48.92

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.11	0.1	1.2
Bus	\$36.28	0.1	2.1
Total	\$31.49	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

