

General Information

Urbanized Area Statistics - 2010 Census

Providence, RI-MA  
545 Square Miles  
1,190,956 Population  
39 Pop. Rank out of 498 UZAs  
Other UZAs Served  
0 Rhode Island Non-UZA

Service Consumption

76,886,460 Annual Passenger Miles (PMT)  
16,602,919 Annual Unlinked Trips (UPT)  
55,041 Average Weekday Unlinked Trips<sup>1</sup>  
28,994 Average Saturday Unlinked Trips<sup>1</sup>  
19,014 Average Sunday Unlinked Trips<sup>1</sup>

Database Information

NTDID: 10001  
Reporter Type: Full Reporter

Service Area Statistics

1,436 Square Miles  
1,048,319 Population

Service Supplied

11,346,041 Annual Vehicle Revenue Miles (VRM)  
840,250 Annual Vehicle Revenue Hours (VRH)  
290 Vehicles Operated in Maximum Service (VOMS)  
350 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

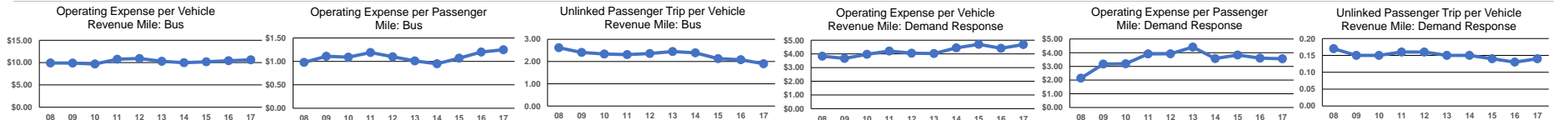
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	84	-	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	8	\$0	\$0	\$0	\$0	\$0	\$0
Bus	195	-	\$11,366,718	\$1,658,966	\$5,181,249	\$206,887	\$18,413,820	\$18,413,820
Vanpool	-	3	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>279</b>	<b>11</b>	<b>\$11,366,718</b>	<b>\$1,658,966</b>	<b>\$5,181,249</b>	<b>\$206,887</b>	<b>\$18,413,820</b>	<b>\$18,413,820</b>

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$11,196,385	\$519,430	\$0	3,143,629	328,065	2,393,508	155,441	0.0	96	84	12.5%	4.8
Demand Response - Taxi	\$1,126,145	\$49,276	\$0	1,015,383	34,064	379,062	11,634	0.0	8	8	0.0%	0.0
Bus	\$90,834,062	\$19,507,063	\$18,413,820	72,630,014	16,239,062	8,555,269	672,788	0.8	243	195	19.8%	6.0
Vanpool	\$98,381	\$12,818	\$0	97,434	1,728	18,202	387	0.0	3	3	0.0%	1.3
<b>Total</b>	<b>\$103,254,973</b>	<b>\$20,088,587</b>	<b>\$18,413,820</b>	<b>76,886,460</b>	<b>16,602,919</b>	<b>11,346,041</b>	<b>840,250</b>	<b>0.8</b>	<b>350</b>	<b>290</b>	<b>17.1%</b>	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.68	\$72.03	\$3.56	\$34.13
Demand Response - Taxi	\$2.97	\$96.80	\$1.11	\$33.06
Bus	\$10.62	\$135.01	\$1.25	\$5.59
Vanpool	\$5.40	\$254.21	\$1.01	\$56.93
<b>Total</b>	<b>\$9.10</b>	<b>\$122.89</b>	<b>\$1.34</b>	<b>\$6.22</b>



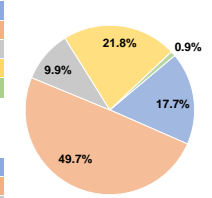
Notes:  
\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$19,998,897	17.7%
Local Funds	\$56,170,512	49.7%
State Funds	\$11,178,450	9.9%
Federal Assistance	\$24,699,725	21.8%
Other Funds	\$1,056,490	0.9%
<b>Total Operating Funds Expended</b>	<b>\$113,104,074</b>	<b>100.0%</b>

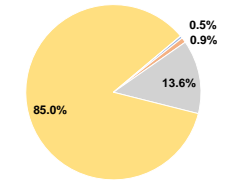
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$89,690	0.5%
Local Funds	\$173,595	0.9%
State Funds	\$2,506,726	13.6%
Federal Assistance	\$15,643,809	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$18,413,820</b>	<b>100.0%</b>

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$77,861,722	75.4%
Materials and Supplies	\$11,862,093	11.5%
Purchased Transportation	\$669,233	0.6%
Other Operating Expenses	\$12,861,925	12.5%
<b>Total Operating Expenses</b>	<b>\$103,254,973</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$9,849,101	
Purchased Transportation (Reported Separately)	\$0	