

Manchester Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Manchester, NH
 86 Square Miles
 158,377 Population
 209 Pop. Rank out of 498 UZAs

Service Area Statistics

63 Square Miles
 135,366 Population

Service Consumption

459,140 Annual Unlinked Trips (UPT)

Service Supplied

608,448 Annual Vehicle Revenue Miles (VRM)
 56,455 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10002

Reporter Type: Reduced Reporter

Financial Information

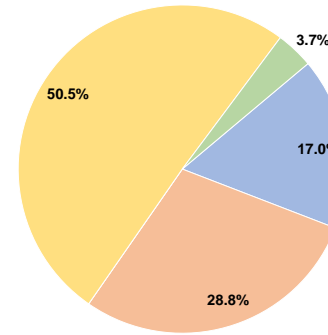
Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$650,934 | 17.0% |
| Local Funds | \$1,105,221 | 28.8% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$1,938,864 | 50.5% |
| Other Funds | \$141,452 | 3.7% |
| Total Operating Funds Expended | \$3,836,471 | 100.0% |

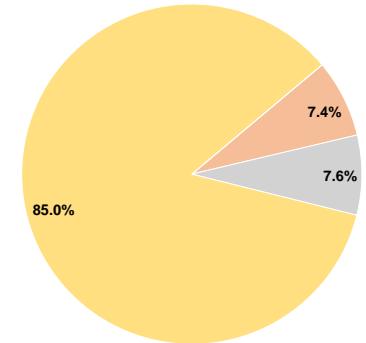
Sources of Capital Funds Expended

| | | |
|-------------------------------------|------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$36,357 | 7.4% |
| State Funds | \$37,206 | 7.6% |
| Federal Assistance | \$416,851 | 85.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$490,414 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years ^a |
|-----------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| Demand Response | 4 | - | \$544,123 | \$37,456 | \$146,451 | 10,944 | 76,423 | 7,926 | 4.3 |
| Bus | 13 | - | \$3,292,348 | \$613,478 | \$343,963 | 448,196 | 532,025 | 48,529 | 8.9 |
| Total | 17 | - | \$3,836,471 | \$650,934 | \$490,414 | 459,140 | 608,448 | 56,455 | |

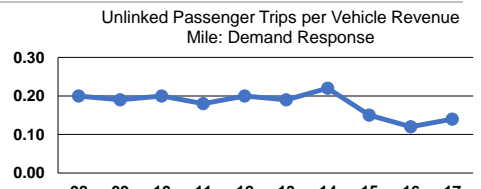
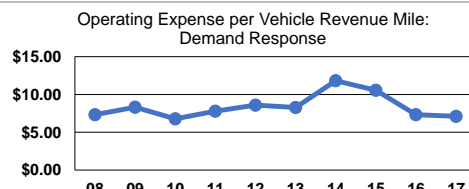
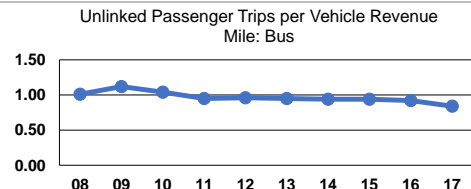
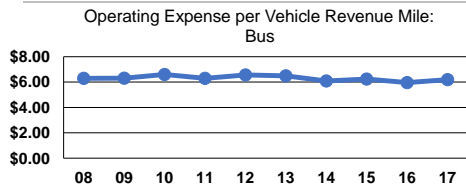
Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$7.12 | \$68.65 |
| Bus | \$6.19 | \$67.84 |
| Total | \$6.31 | \$67.96 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$49.72 | 0.1 | 1.4 |
| Bus | \$7.35 | 0.8 | 9.2 |
| Total | \$8.36 | 0.8 | 8.1 |



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.