

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
 1,873 Square Miles
 4,181,019 Population
 10 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Massachusetts Non-UZA, 160 Nashua, NH-MA

Service Consumption

7,512,122 Annual Passenger Miles (PMT)
 1,539,556 Annual Unlinked Trips (UPT)
 5,698 Average Weekday Unlinked Trips
 1,737 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 10005
 Reporter Type: Full Reporter

Service Area Statistics

282 Square Miles
 338,186 Population

Service Supplied

2,001,263 Annual Vehicle Revenue Miles (VRM)
 148,614 Annual Vehicle Revenue Hours (VRH)
 79 Vehicles Operated in Maximum Service (VOMS)
 90 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	19	18	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	42	\$4,984,827	\$0	\$2,905,854	\$60,542	\$7,951,223	\$7,951,223
Total	19	60	\$4,984,827	\$0	\$2,905,854	\$60,542	\$7,951,223	\$7,951,223

Operation Characteristics

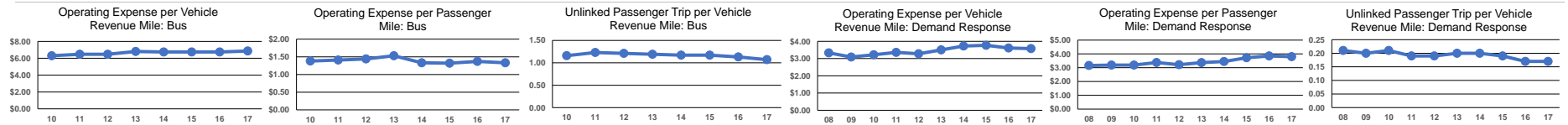
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,377,710	\$129,698	\$0	626,281	113,916	664,793	57,551	0.0	40	37	7.5%	3.8
Bus	\$9,172,328	\$1,171,651	\$7,951,223	6,885,841	1,425,640	1,336,470	91,063	0.0	50	42	16.0%	5.4
Total	\$11,550,038	\$1,301,349	\$7,951,223	7,512,122	1,539,556	2,001,263	148,614	0.0	90	79	12.2%	

Performance Measures

Service Efficiency

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.58	\$41.31	Demand Response	\$3.80	\$20.87	0.2	2.0
Bus	\$6.86	\$100.73	Bus	\$1.33	\$6.43	1.1	15.7
Total	\$5.77	\$77.72	Total	\$1.54	\$7.50	0.8	10.4



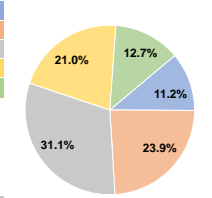
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,301,349	11.2%
Local Funds	\$2,778,960	23.9%
State Funds	\$3,608,306	31.1%
Federal Assistance	\$2,441,536	21.0%
Other Funds	\$1,478,612	12.7%
Total Operating Funds Expended	\$11,608,763	100.0%

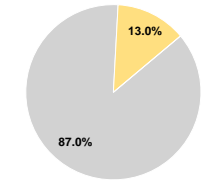
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$6,915,104	87.0%
Federal Assistance	\$1,036,119	13.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,951,223	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,325,988	11.5%
Materials and Supplies	\$115,175	1.0%
Purchased Transportation	\$9,263,113	80.2%
Other Operating Expenses	\$845,762	7.3%
Total Operating Expenses	\$11,550,038	100.0%
Reconciling OE Cash Expenditures	\$58,725	
Purchased Transportation (Reported Separately)	\$0	