

Southeastern Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New Bedford, MA
 55 Square Miles
 149,443 Population
 219 Pop. Rank out of 498 UZAs
Other UZAs Served
 39 Providence, RI-MA, 0 Massachusetts Non-UZA

Service Consumption

8,979,696 Annual Passenger Miles (PMT)
 2,734,062 Annual Unlinked Trips (UPT)
 10,029 Average Weekday Unlinked Trips
 3,848 Average Saturday Unlinked Trips
 38 Average Sunday Unlinked Trips

Database Information

NTDID: 10006
 Reporter Type: Full Reporter

Service Area Statistics

47 Square Miles
 186,731 Population

Service Supplied

2,045,367 Annual Vehicle Revenue Miles (VRM)
 158,424 Annual Vehicle Revenue Hours (VRH)
 74 Vehicles Operated in Maximum Service (VOMS)
 92 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

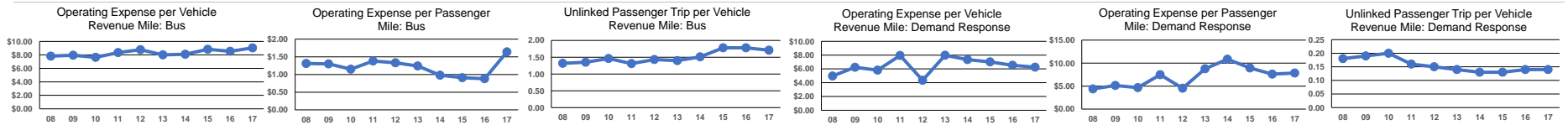
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	22	\$75,804	\$0	\$0	\$8,707	\$84,511	
Bus	-	52 ¹	\$2,151,260	\$1,134,935	\$237,530	\$110,999	\$3,634,724	
Total	-	74	\$2,227,064	\$1,134,935	\$237,530	\$119,706	\$3,719,235	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,048,620	\$154,728	\$84,511	388,733	66,061	488,109	33,859	0.0	30	22	26.7%	3.1
Bus	\$14,084,571 ¹	\$2,258,330 ¹	\$3,634,724	8,590,963	2,668,001	1,557,258	124,565	0.0	62	52 ¹	16.1%	6.3
Total	\$17,133,191	\$2,413,058	\$3,719,235	8,979,696	2,734,062	2,045,367	158,424	0.0	92	74	19.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.25	\$90.04	\$7.84	\$46.15	0.1	2.0
Bus	\$9.04	\$113.07	\$1.64	\$5.28	1.7	21.4
Total	\$8.38	\$108.15	\$1.91	\$6.27	1.3	17.3



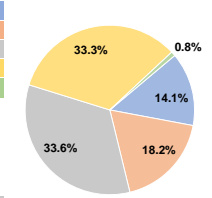
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Excludes data for purchased transportation filed separately.
^{*}This agency has a purchased transportation relationship in which they sell service to Greater Attleboro-Taunton Regional Transit Authority (NTDID: 10064), and in which the data are captured in another report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,414,218	14.1%
Local Funds	\$3,129,871	18.2%
State Funds	\$5,766,018	33.6%
Federal Assistance	\$5,705,948	33.3%
Other Funds	\$144,567	0.8%
Total Operating Funds Expended	\$17,160,622	100.0%

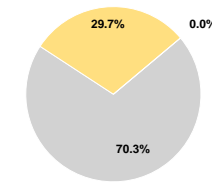
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,615,378	70.3%
Federal Assistance	\$1,103,856	29.7%
Other Funds	\$1	0.0%
Total Capital Funds Expended	\$3,719,235	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$775,007	4.5%
Materials and Supplies	\$956,626	5.6%
Purchased Transportation	\$14,062,473	82.1%
Other Operating Expenses	\$1,339,085	7.8%
Total Operating Expenses	\$17,133,191	100.0%
Reconciling OE Cash Expenditures	\$1,162	
Purchased Transportation (Reported Separately)	\$26,269 [*]	