

Berkshire Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Pittsfield, MA
 34 Square Miles
 59,124 Population
 448 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Massachusetts Non-UZA

Service Consumption
 5,028,000 Annual Passenger Miles (PMT)
 566,086 Annual Unlinked Trips (UPT)
 1,990 Average Weekday Unlinked Trips
 1,205 Average Saturday Unlinked Trips
 21 Average Sunday Unlinked Trips

Database Information
 NTDID: 10007
 Reporter Type: Full Reporter

Service Area Statistics
 384 Square Miles
 127,500 Population

Service Supplied
 1,251,495 Annual Vehicle Revenue Miles (VRM)
 75,371 Annual Vehicle Revenue Hours (VRH)
 25 Vehicles Operated in Maximum Service (VOMS)
 39 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

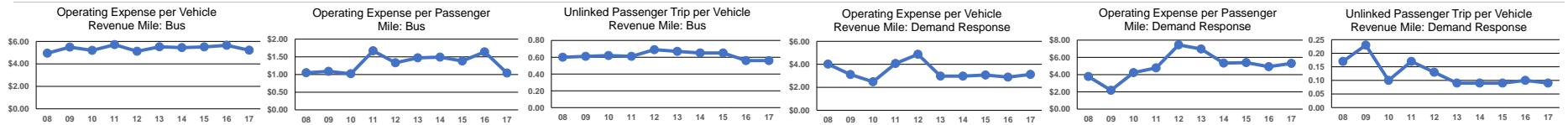
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	9	\$428,067	\$0	\$0	\$0	\$428,067
Bus	-	16	\$126,724	\$9,069	\$143,604	\$48,896	\$328,293
Total	-	25	\$554,791	\$9,069	\$143,604	\$48,896	\$756,360

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$884,956	\$131,492	\$428,067	167,111	26,387	283,190	19,666	0.0	15	9	40.0%	5.0
Bus	\$5,055,427	\$701,078	\$328,293	4,860,889	539,699	968,305	55,705	0.0	24	16	33.3%	5.3
Total	\$5,940,383	\$832,570	\$756,360	5,028,000	566,086	1,251,495	75,371	0.0	39	25	35.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.12	\$45.00	\$5.30	\$33.54
Bus	\$5.22	\$90.75	\$1.04	\$9.37
Total	\$4.75	\$78.82	\$1.18	\$10.49

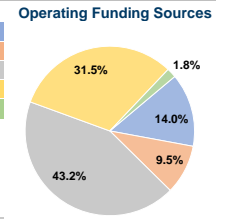


Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

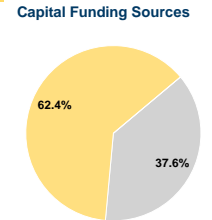
Sources of Operating Funds Expended

Fare Revenues	\$832,570	14.0%
Local Funds	\$562,718	9.5%
State Funds	\$2,565,847	43.2%
Federal Assistance	\$1,871,414	31.5%
Other Funds	\$107,834	1.8%
Total Operating Funds Expended	\$5,940,383	100.0%



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$284,182	37.6%
Federal Assistance	\$472,178	62.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$756,360	100.0%



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$274,850	4.6%
Materials and Supplies	\$282,656	4.8%
Purchased Transportation	\$4,943,139	83.2%
Other Operating Expenses	\$439,738	7.4%
Total Operating Expenses	\$5,940,383	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	