

General Information

Urbanized Area Statistics - 2010 Census

Springfield, MA-CT
 349 Square Miles
 621,300 Population
 65 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Massachusetts Non-UZA

Service Consumption

45,739,998 Annual Passenger Miles (PMT)
 11,764,961 Annual Unlinked Trips (UPT)
 39,368 Average Weekday Unlinked Trips
 22,196 Average Saturday Unlinked Trips
 9,747 Average Sunday Unlinked Trips

Database Information

NTDID: 10008
 Reporter Type: Full Reporter

Service Area Statistics

302 Square Miles
 551,543 Population

Service Supplied

8,234,038 Annual Vehicle Revenue Miles (VRM)
 593,933 Annual Vehicle Revenue Hours (VRH)
 265 Vehicles Operated in Maximum Service (VOMS)
 327 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

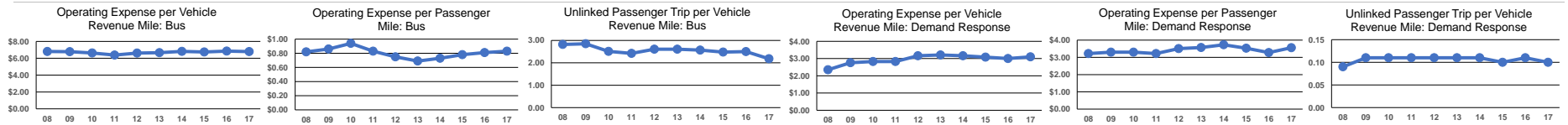
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	113	\$1,723,849	\$0	\$0	\$0	\$1,723,849	
Bus	-	152	\$1,873,716	\$6,012,466	\$17,642,626	\$426,923	\$25,955,731	
Total	-	265	\$3,597,565	\$6,012,466	\$17,642,626	\$426,923	\$27,679,580	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$9,198,784	\$734,611	\$1,723,849	2,584,350	298,254	2,967,455	195,340	0.0	133	113	15.0%	2.6
Bus	\$35,749,503	\$6,559,719	\$25,955,731	43,155,648	11,466,707	5,266,583	398,593	0.0	194	152	21.7%	7.0
Total	\$44,948,287	\$7,294,330	\$27,679,580	45,739,998	11,764,961	8,234,038	593,933	0.0	327	265	19.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.10	\$47.09	\$3.56	\$30.84	0.1	1.5
Bus	\$6.79	\$89.69	\$0.83	\$3.12	2.2	28.8
Total	\$5.46	\$75.68	\$0.98	\$3.82	1.4	19.8



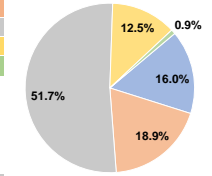
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$7,294,330	16.0%
Local Funds	\$8,634,982	18.9%
State Funds	\$23,613,497	51.7%
Federal Assistance	\$5,702,070	12.5%
Other Funds	\$390,420	0.9%
Total Operating Funds Expended	\$45,635,299	100.0%

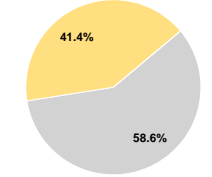
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$16,223,922	58.6%
Federal Assistance	\$11,455,658	41.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$27,679,580	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,202,972	4.9%
Materials and Supplies	\$65,820	0.1%
Purchased Transportation	\$41,383,481	92.1%
Other Operating Expenses	\$1,296,014	2.9%
Total Operating Expenses	\$44,948,287	100.0%
Reconciling OE Cash Expenditures	\$687,012	
Purchased Transportation (Reported Separately)	\$0	