http://www.pvta.com/ 2808 Main Street Springfield, MA 01107

Pioneer Valley Transit Authority 2017 Annual Agency Profile

General Information								Financial Information						
			Service Consumption			Database Information			Sources of Operating Funds Exper				Operating F	Funding Source
Springfield, MA-CT 349 Square Miles 621,300 Population 65 Pop. Rank out of 498 UZAs Other UZAs Served		45,739,988 Annual Passenger Miles (PMT) 11,764,961 Annual Unlinked Trips (UPT) 39,368 Average Weekday Unlinked Trips 22,196 Average Saturday Unlinked Trips 9,747 Average Sunday Unlinked Trips			NTDID: 10008 Reporter Type: Full Reporter			Fare Revenues Local Funds State Funds Federal Assistance Other Funds		\$7,294,330	16.0%			
										\$8,634,982	18.9%			
										\$23,613,497	51.7%		12.5% 0.9	
										\$5,702,070	12.5%			
										\$390,420	0.9%		16.0%	
0 Massachusetts Non-UZA								Total	Operating Fur	nds Expended	\$45,635,299	100.0%	51.7%	
Service Area Statistics	Service S	Supplied						Source	ces of Capital	Funds Expended			40.00	
302 Square Miles		8,234,038 A	Annual Vehicle Rev	venue Miles (VRM)					Fare Re	evenues	\$0	0.0%		18.9%
551,543 Population	593,933 A	Annual Vehicle Rev	venue Hours (VRH)				Local Funds		\$0	0.0%				
		265 N	/ehicles Operated	in Maximum Service	(VOMS)			State Funds		\$16,223,922	58.6%			
		327 \	e (VAMS)	(VAMS)			Federal Assistance		\$11,455,658	58 41.4%				
									Othe	er Funds	\$0	0.0%	Capital Fun	ding Sources
			Modal Chara	cteristics				То	tal Capital Fur	nds Expended	\$27,679,580	100.0%		-
	Vehicles O	· · · · · · · · · · · · · · · · · · ·												
Modal Overview	in Maximun				s of Capital Funds				Summary of Operatin		ng Expenses (OE)		41.4%	
	Directly	Purchased	Revenue	Systems and	Facilities and									
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		alary, Wages,		\$2,202,972	4.9%		
Demand Response	-	113	\$1,723,849	\$0	\$0	\$0	\$1,723,849		Materials and S		\$65,820	0.1%		
Bus	-	152	\$1,873,716	\$6,012,466	\$17,642,626	\$426,923	\$25,955,731		rchased Transp		\$41,383,481	92.1%		
otal	-	265	\$3,597,565	\$6,012,466	\$17,642,626	\$426,923	\$27,679,580	Othe	er Operating Ex		\$1,296,014	2.9%		58.6%
										ting Expenses	\$44,948,287	100.0%		00.070
									OE Cash Expe		\$687,012			
								rchased Transp (Reported Sep		\$0				
									(Kepoiled Set	aratery)	φυ			
Operation Characteristics								Fixed Gu	uideway Vehi	icles Available				Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle			for Maximum	Vehicles Operated		Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours			Service	in Maximum Service	Spa	are Vehicles	Years
Demand Response	\$9,198,784	\$734,611	\$1,723,849	2,584,350	298,254	2,967,455	195,340		0.0	133	113		15.0%	2.6
Bus	\$35,749,503	\$6,559,719	\$25,955,731	43,155,648	11,466,707	5,266,583	398,593		0.0	194	152		21.7%	7.0
Fotal	\$44,948,287	\$7,294,330	\$27,679,580	45,739,998	11,764,961	8,234,038	593,933		0.0	327	265		19.0%	
Performance Measures		So	rvice Efficiency							Service Eff	octivonoss			
erformance measures	Operating Expenses per		Operating Expenses per		Ope		Operating Ex	Expenses per Operating Expenses p					Unlinked Trips per	
Node	Ve	hicle Revenue Mile	Veh	icle Revenue Hour		Mode		senger Mile	Unlinked P	assenger Trip	Vehicle Rev		Vehicle F	Revenue Hou
Demand Response		\$3.10		\$47.09		Demand Response		\$3.56		\$30.84		0.1		1.5
Bus		\$6.79		\$89.69		Bus		\$0.83		\$3.12		2.2		28.8
Total		\$5.46		\$75.68		Total		\$0.98		\$3.82		1.4		19.8
Operating Expense per Vel	hicle	Operating Expense p			enger Trip per Vehic	le (perating Expense per	Vehicle	Ope	rating Expense p			ssenger Trip p	
Revenue Mile: Bus	\$1.00	Mile: Bu	s	3.00 Rever	ue Mile: Bus	Re	venue Mile: Demand I	Response	\$4.00	Mile: Demand R	esponse	Revenue M	ile: Demand R	esponse
	\$0.80			2.00		\$3.00			- \$3.00		0.10			
00	\$0.60					\$2.00			\$2.00			-		
.00	\$0.40			1.00		\$1.00			- \$1.00		0.05			
	\$0.00			0.00		\$0.00			\$0.00		0.00			
08 09 10 11 12 13 14	15 16 17	08 09 10 11 12 13	3 14 15 16 17	08 09 10 11	12 13 14 15	16 17 08	9 10 11 12 13 1	14 15 16 17	08 09	10 11 12 13	14 15 16 17	08 09 10 1	11 12 13 14	15 16 17

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.