

Merrimack Valley Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
 1,873 Square Miles
 4,181,019 Population
 10 Pop. Rank out of 498 UZAs

Service Consumption

11,475,376 Annual Passenger Miles (PMT)
 2,297,104 Annual Unlinked Trips (UPT)
 7,790 Average Weekday Unlinked Trips
 3,875 Average Saturday Unlinked Trips
 2,481 Average Sunday Unlinked Trips

Database Information

NTDID: 10013
 Reporter Type: Full Reporter

Service Area Statistics

225 Square Miles
 306,339 Population

Service Supplied

2,221,694 Annual Vehicle Revenue Miles (VRM)
 183,807 Annual Vehicle Revenue Hours (VRH)
 71 Vehicles Operated in Maximum Service (VOMS)
 84 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	6	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	24	\$388,826	\$0	\$0	\$0	\$388,826	
Bus	-	41	\$3,592,948	\$48,660	\$902,093	\$285,023	\$4,828,724	
Total	-	71	\$3,981,774	\$48,660	\$902,093	\$285,023	\$5,217,550	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$563,870	\$374,548	\$0	1,714,761	63,104	100,693	5,905	0.0	9	6	33.3%	7.7
Demand Response	\$2,274,954	\$155,155	\$388,826	433,225	75,735	623,307	42,773	0.0	25	24	4.0%	2.2
Bus	\$13,817,654	\$1,262,395	\$4,828,724	9,327,390	2,158,265	1,497,694	135,129	0.0	50	41	18.0%	6.6
Total	\$16,656,478	\$1,792,098	\$5,217,550	11,475,376	2,297,104	2,221,694	183,807	0.0	84	71	15.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.60	\$95.49	\$0.33	\$8.94	0.6	10.7
Demand Response	\$3.65	\$53.19	\$5.25	\$30.04	0.1	1.8
Bus	\$9.23	\$102.26	\$1.48	\$6.40	1.4	16.0
Total	\$7.50	\$90.62	\$1.45	\$7.25	1.0	12.5

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,792,098	10.7%
Local Funds	\$3,384,908	20.2%
State Funds	\$6,836,168	40.7%
Federal Assistance	\$3,827,283	22.8%
Other Funds	\$955,637	5.7%
Total Operating Funds Expended	\$16,796,094	100.0%

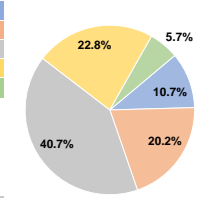
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,650,083	31.6%
Federal Assistance	\$3,567,467	68.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,217,550	100.0%

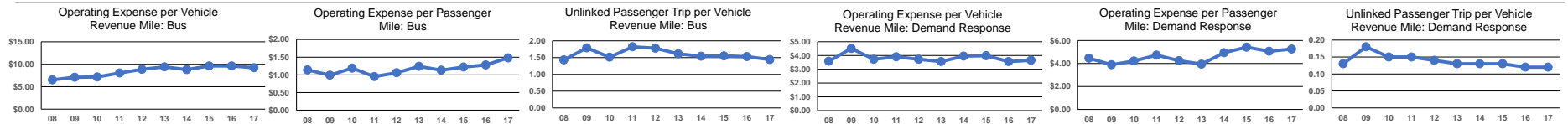
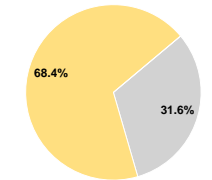
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$418,672	2.5%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$16,179,990	97.1%
Other Operating Expenses	\$57,816	0.3%
Total Operating Expenses	\$16,656,478	100.0%
Reconciling OE Cash Expenditures	\$139,616	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.