

# Lewiston-Auburn Transit Committee

2017 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Lewiston, ME  
35 **Square Miles**  
59,397 **Population**  
446 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

19 **Square Miles**  
46,052 **Population**

### Service Consumption

373,798 **Annual Unlinked Trips (UPT)**

### Service Supplied

234,471 **Annual Vehicle Revenue Miles (VRM)**  
18,783 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 10015

Reporter Type: Reduced Reporter

## Financial Information

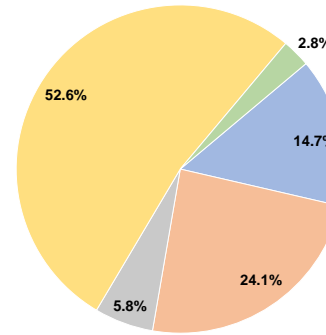
### Sources of Operating Funds Expended

Fare Revenues	\$246,783	14.7%
Local Funds	\$403,948	24.1%
State Funds	\$97,493	5.8%
Federal Assistance	\$881,348	52.6%
Other Funds	\$46,536	2.8%
<b>Total Operating Funds Expended</b>	<b>\$1,676,108</b>	<b>100.0%</b>

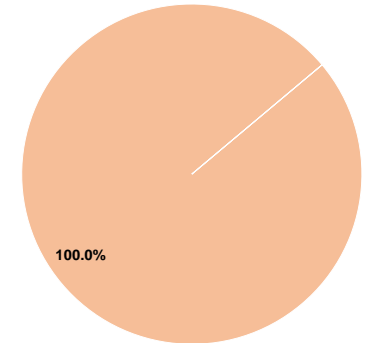
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$49,055	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$49,055</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	2 <sup>1</sup>	\$174,320 <sup>1</sup>	\$43,119	\$0 <sup>1</sup>	14,270	29,490	2,565	0.0
Bus	-	6 <sup>1</sup>	\$1,460,842 <sup>1</sup>	\$203,664	\$49,055 <sup>1</sup>	359,528	204,981	16,218	10.4
<b>Total</b>	<b>-</b>	<b>8</b>	<b>\$1,635,162</b>	<b>\$246,783</b>	<b>\$49,055</b>	<b>373,798</b>	<b>234,471</b>	<b>18,783</b>	

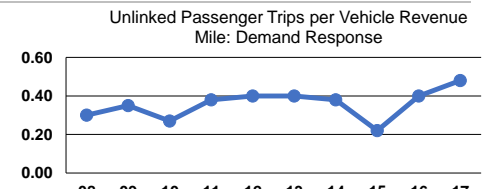
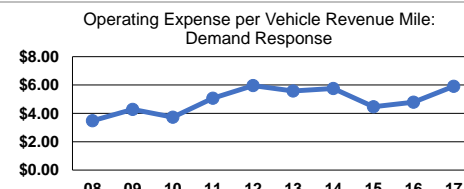
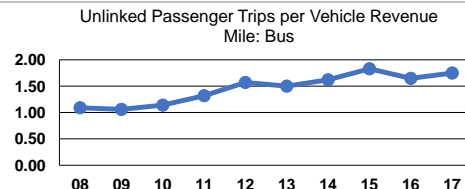
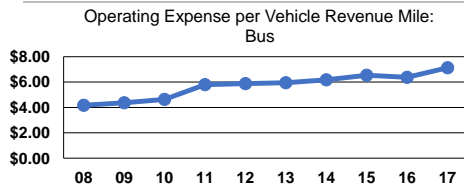
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.91	\$67.96
Bus	\$7.13	\$90.08
<b>Total</b>	<b>\$6.97</b>	<b>\$87.06</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.22	0.5	5.6
Bus	\$4.06	1.8	22.2
<b>Total</b>	<b>\$4.37</b>	<b>1.6</b>	<b>19.9</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from Western Maine Transportation Services, Inc. (NTDID: 10098), and in which the data are captured in this report for mode DR/PT.

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