Valley Transit District

2017 Annual Agency Profile

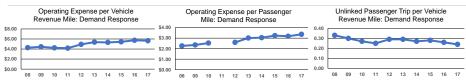
41 Main Street Derby, CT 06418

General Information Financial Information Sources of Operating Funds Expended **Urbanized Area Statistics - 2010 Census** Service Consumption **Database Information Operating Funding Sources** Bridgeport-Stamford, CT-NY 453,260 Annual Passenger Miles (PMT) NTDID: 10042 Fare Revenues \$72.013 4 7% 65,682 Annual Unlinked Trips (UPT) 466 Square Miles Reporter Type: Full Reporter Local Funds \$42,500 2.8% 923,311 Population 259 Average Weekday Unlinked Trips State Funds \$1,164,324 75.7% 16.8% 4.7% 48 Pop. Rank out of 498 UZAs 0 Average Saturday Unlinked Trips Federal Assistance \$0 0.0% 2.8% 0 Average Sunday Unlinked Trips Other Funds \$258,418 16.8% **Total Operating Funds Expended** \$1,537,255 100.0% **Service Area Statistics** Service Supplied Sources of Capital Funds Expended 58 Square Miles 269,790 Annual Vehicle Revenue Miles (VRM) Fare Revenues \$0 0.0% 88,364 Population 17,840 Annual Vehicle Revenue Hours (VRH) Local Funds \$0 0.0% 12 Vehicles Operated in Maximum Service (VOMS) State Funds \$1,204,903 20.0% 14 Vehicles Available for Maximum Service (VAMS) \$4,819,610 80.0% Federal Assistance Other Funds \$0 0.0% **Capital Funding Sources Modal Characteristics** 100.0% **Total Capital Funds Expended** \$6,024,513 **Vehicles Operated Modal Overview** in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Revenue Systems and Facilities and Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$1,312,461 86.1% Mode Demand Response 12 \$0 \$0 \$6.024.513 \$0 \$6.024.513 Materials and Supplies \$128.828 8.4% \$6,024,513 \$6.024.513 Total 12 \$0 \$0 \$0 Purchased Transportation \$0 0.0% Other Operating Expenses \$83,930 5.5% **Total Operating Expenses** \$1.525.219 100.0% Reconciling OE Cash Expenditures \$12,036 Purchased Transportation (Reported Separately) \$0

Operation Characteristics	
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Operation Characteristics								Fixed Guideway	Vehicles Available			Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	in Maximum Service	Spare Vehicles	Years ^a
Demand Response	\$1,525,219	\$72,013	\$6,024,513	453,260	65,682	269,790	17,840	0.0	14	12	14.3%	5.0
Total	\$1,525,219	\$72,013	\$6,024,513	453,260	65,682	269,790	17,840	0.0	14	12	14.3%	

Performance Measures Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile Unlinked Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Demand Response Demand Response \$5.65 \$85.49 \$3.36 \$23.22 0.2 3.7 Total \$5.65 \$85.49 Total \$3.36 \$23.22 0.2 3.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.