

# Connecticut Department of Transportation - CTRANST - Hartford Division

2017 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Hartford, CT  
516 Square Miles  
924,859 Population  
47 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
65 Springfield, MA-CT, 0 Connecticut Non-UZA

### Service Consumption

91,553,726 Annual Passenger Miles (PMT)  
15,431,157 Annual Unlinked Trips (UPT)  
53,044 Average Weekday Unlinked Trips  
25,837 Average Saturday Unlinked Trips  
10,596 Average Sunday Unlinked Trips

### Database Information

NTDID: 10048  
Reporter Type: Full Reporter

### Service Area Statistics

664 Square Miles  
851,535 Population

### Service Supplied

9,248,482 Annual Vehicle Revenue Miles (VRM)  
719,413 Annual Vehicle Revenue Hours (VRH)  
233 Vehicles Operated in Maximum Service (VOMS)  
297 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	224	-	\$36,288,219	\$6,197,768	\$968,845	\$916,315	\$44,371,147
Bus Rapid Transit	9	-	\$0	\$16,187,173	\$0	\$0	\$16,187,173
Total	233	-	\$36,288,219	\$22,384,941	\$968,845	\$916,315	\$60,558,320

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Bus	\$85,768,710	\$15,125,451	\$44,371,147	83,696,840	13,945,508	8,551,784	677,562	18.2	285	224	21.4%	9.1
Bus Rapid Transit	\$9,105,566	\$1,226,388	\$16,187,173	7,856,886	1,485,649	696,698	41,851	19.6	12	9	25.0%	3.0
<b>Total</b>	<b>\$94,874,276</b>	<b>\$16,351,839</b>	<b>\$60,558,320</b>	<b>91,553,726</b>	<b>15,431,157</b>	<b>9,248,482</b>	<b>719,413</b>	<b>37.8</b>	<b>297</b>	<b>233</b>	<b>21.5%</b>	

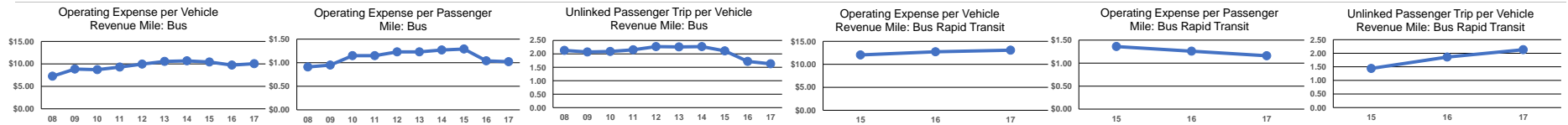
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.03	\$126.58
Bus Rapid Transit	\$13.07	\$217.57
<b>Total</b>	<b>\$10.26</b>	<b>\$131.88</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.02	\$6.15	1.6	20.6
Bus Rapid Transit	\$1.16	\$6.13	2.1	35.5
<b>Total</b>	<b>\$1.04</b>	<b>\$6.15</b>	<b>1.7</b>	<b>21.4</b>



#### Notes:

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$16,351,839	17.2%
Local Funds	\$0	0.0%
State Funds	\$59,418,553	62.6%
Federal Assistance	\$15,593,942	16.4%
Other Funds	\$3,610,821	3.8%
<b>Total Operating Funds Expended</b>	<b>\$94,975,155</b>	<b>100.0%</b>

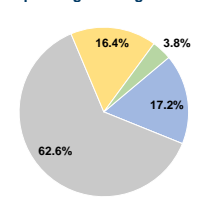
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$12,111,664	20.0%
Federal Assistance	\$48,446,656	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$60,558,320</b>	<b>100.0%</b>

### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$74,727,912	78.8%
Materials and Supplies	\$12,301,918	13.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$7,844,446	8.3%
<b>Total Operating Expenses</b>	<b>\$94,874,276</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$100,879	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources

