

General Information

Urbanized Area Statistics - 2010 Census

New Haven, CT
 306 Square Miles
 562,839 Population
 72 Pop. Rank out of 498 UZAs
Other UZAs Served
 48 Bridgeport-Stamford, CT-NY, 0 Connecticut Non-UZA

Service Consumption

1,625,654 Annual Passenger Miles (PMT)
 234,783 Annual Unlinked Trips (UPT)
 796 Average Weekday Unlinked Trips
 345 Average Saturday Unlinked Trips
 189 Average Sunday Unlinked Trips

Database Information

NTDID: 10049
 Reporter Type: Full Reporter

Service Area Statistics

197 Square Miles
 451,486 Population

Service Supplied

1,829,356 Annual Vehicle Revenue Miles (VRM)
 137,871 Annual Vehicle Revenue Hours (VRH)
 80 Vehicles Operated in Maximum Service (VOMS)
 86 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	80	-	\$1,600,413	\$373,921	\$421,724	\$732,121	\$3,128,179	
Total	80	-	\$1,600,413	\$373,921	\$421,724	\$732,121	\$3,128,179	

Operation Characteristics

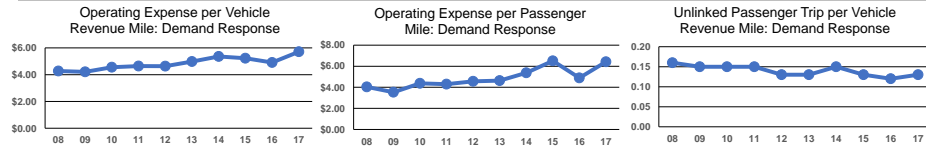
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$10,441,927	\$216,179	\$3,128,179	1,625,654	234,783	1,829,356	137,871	0.0	86	80	7.0%	1.8
Total	\$10,441,927	\$216,179	\$3,128,179	1,625,654	234,783	1,829,356	137,871	0.0	86	80	7.0%	1.8

Performance Measures

Service Efficiency

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.71	\$75.74	Demand Response	\$6.42	\$44.47	0.1	1.7
Total	\$5.71	\$75.74	Total	\$6.42	\$44.47	0.1	1.7



Notes:

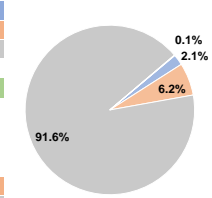
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$216,179	2.1%
Local Funds	\$649,392	6.2%
State Funds	\$9,570,418	91.6%
Federal Assistance	\$0	0.0%
Other Funds	\$8,242	0.1%
Total Operating Funds Expended	\$10,444,231	100.0%

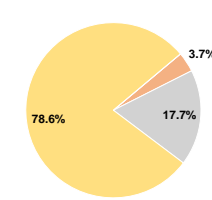
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$114,957	3.7%
State Funds	\$554,071	17.7%
Federal Assistance	\$2,459,151	78.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,128,179	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,912,122	85.3%
Materials and Supplies	\$758,637	7.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$771,168	7.4%
Total Operating Expenses	\$10,441,927	100.0%
Reconciling OE Cash Expenditures	\$2,304	
Purchased Transportation (Reported Separately)	\$0	