Greater Bridgeport Transit Authority

2017 Annual Agency Profile

Database Information

NTDID: 10050

Reporter Type: Full Reporter

General Information

Urbanized Area Statistics - 2010 Census Bridgeport-Stamford, CT-NY

466 Square Miles

Service Area Statistics

923,311 Population

104 Square Miles

349,751 Population

48 Pop. Rank out of 498 UZAs

Service Consumption 17,821,314 Annual Passenger Miles (PMT) 5,575,276 Annual Unlinked Trips (UPT)

18,494 Average Weekday Unlinked Trips 10,768 Average Saturday Unlinked Trips

5,521 Average Sunday Unlinked Trips

Service Supplied

2,392,679 Annual Vehicle Revenue Miles (VRM)

208,748 Annual Vehicle Revenue Hours (VRH)

64 Vehicles Operated in Maximum Service (VOMS)

116 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

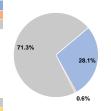
	Vehicles O	perated					
Modal Overview	in Maximum	n Service		Uses	of Capital Funds	3	
	Directly	Purchased	Revenue	Systems and	Facilities and		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total
Demand Response	-	21	\$0	\$0	\$0	\$0	\$0
Bus	43	-	\$19,968,020	\$92,212	\$2,405,265	\$257,943	\$22,723,440
Total	43	21	\$19,968,020	\$92,212	\$2,405,265	\$257,943	\$22,723,440

Financial Information

Sources of Operating Funds Expended Fare Revenues \$5.836.863 28 1% Local Funds \$128,130 0.6% State Funds \$14,834,793 71.3% Federal Assistance \$0 0.0% Other Funds \$0 0.0% **Total Operating Funds Expended** \$20,799,786 100.0%

Sources of Capital Funds Expended

Fare Revenues 0.0% Local Funds \$0 0.0% State Funds \$4,544,688 20.0% \$18,178,752 80.0% Federal Assistance Other Funds \$0 0.0% 100.0% **Total Capital Funds Expended** \$22,723,440

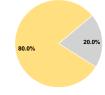


Operating Funding Sources

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$14,367,084	69.1%
Materials and Supplies	\$2,315,469	11.1%
Purchased Transportation	\$2,307,071	11.1%
Other Operating Expenses	\$1,807,141	8.7%
Total Operating Expenses	\$20,796,765	100.0%
Reconciling OE Cash Expenditures	\$3,021	
Purchased Transportation		
(Reported Separately)	\$0	



Operation Characteristics

operation onaracteristics								rixeu Guideway	veriicles Available			Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	in Maximum Service	Spare Vehicles	Years ^a
Demand Response	\$2,900,297	\$293,450	\$0	675,853	97,493	476,142	37,179	0.0	24	21	12.5%	5.0
Bus	\$17,896,468	\$5,543,413	\$22,723,440	17,145,461	5,477,783	1,916,537	171,569	0.0	92	43	53.3%	7.0
Total	\$20.796.765	\$5.836.863	\$22,723,440	17.821.314	5.575.276	2.392.679	208.748	0.0	116	64	44.8%	

Performance Measures

Service Efficiency Operating Expenses per Operating Expenses per Vehicle Revenue Hour Mode Vehicle Revenue Mile Demand Response \$6.09 \$78.01 \$9.34 \$104.31 Bus **Total** \$8.69 \$99.63

		Service Effectiv	ctiveness	
Operating Expenses per	QΩ	erating Expenses per		ι

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.29	\$29.75	0.2	2.6
Bus	\$1.04	\$3.27	2.9	31.9
Total	\$1.17	\$3.73	2.3	26.7

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Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.