

## Connecticut Department of Transportation - CTRANSIT Stamford Division

2017 Annual Agency Profile

### General Information

#### Urbanized Area Statistics - 2010 Census

Bridgeport-Stamford, CT-NY  
 466 Square Miles  
 923,311 Population  
 48 Pop. Rank out of 498 UZAs

#### Other UZAs Served

1 New York-Newark, NY-NJ-CT

#### Service Area Statistics

133 Square Miles  
 281,327 Population

#### Service Consumption

10,215,598 Annual Passenger Miles (PMT)  
 2,954,460 Annual Unlinked Trips (UPT)  
 9,908 Average Weekday Unlinked Trips  
 5,250 Average Saturday Unlinked Trips  
 2,840 Average Sunday Unlinked Trips

#### Service Supplied

1,485,000 Annual Vehicle Revenue Miles (VRM)  
 136,221 Annual Vehicle Revenue Hours (VRH)  
 42 Vehicles Operated in Maximum Service (VOMS)  
 59 Vehicles Available for Maximum Service (VAMS)

#### Database Information

NTDID: 10056  
 Reporter Type: Full Reporter

### Financial Information

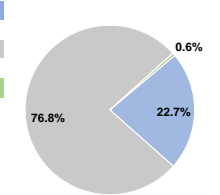
#### Sources of Operating Funds Expended

Fare Revenues	\$3,836,150	22.7%
Local Funds	\$0	0.0%
State Funds	\$13,005,422	76.8%
Federal Assistance	\$0	0.0%
Other Funds	\$94,309	0.6%
<b>Total Operating Funds Expended</b>	<b>\$16,935,881</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Modal Overview

#### Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	42	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>42</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$13,485,653	79.7%
Materials and Supplies	\$2,247,909	13.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,197,140	7.1%
<b>Total Operating Expenses</b>	<b>\$16,930,702</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$5,179	
Purchased Transportation (Reported Separately)	\$0	

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$16,930,702	\$3,836,150	\$0	10,215,598	2,954,460	1,485,000	136,221	0.0	59	42	28.8%	5.6
<b>Total</b>	<b>\$16,930,702</b>	<b>\$3,836,150</b>	<b>\$0</b>	<b>10,215,598</b>	<b>2,954,460</b>	<b>1,485,000</b>	<b>136,221</b>	<b>0.0</b>	<b>59</b>	<b>42</b>	<b>28.8%</b>	

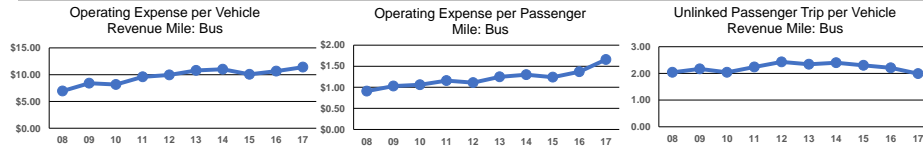
#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$11.40	\$124.29	Bus
<b>Total</b>	<b>\$11.40</b>	<b>\$124.29</b>	<b>Total</b>

#### Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.66	\$5.73	2.0	21.7
<b>\$1.66</b>	<b>\$5.73</b>	<b>2.0</b>	<b>21.7</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.