

## Norwalk Transit District

2017 Annual Agency Profile

### General Information

#### Urbanized Area Statistics - 2010 Census

Bridgeport-Stamford, CT-NY  
466 Square Miles  
923,311 Population  
48 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
201 Danbury, CT-NY

#### Service Consumption

5,917,825 Annual Passenger Miles (PMT)  
1,590,387 Annual Unlinked Trips (UPT)  
5,625 Average Weekday Unlinked Trips  
2,696 Average Saturday Unlinked Trips  
615 Average Sunday Unlinked Trips

#### Database Information

NTDID: 10057  
Reporter Type: Full Reporter

#### Service Area Statistics

45 Square Miles  
108,700 Population

#### Service Supplied

1,551,944 Annual Vehicle Revenue Miles (VRM)  
155,241 Annual Vehicle Revenue Hours (VRH)  
82 Vehicles Operated in Maximum Service (VOMS)  
107 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

#### Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	20	14	\$0	\$0	\$0	\$0	\$0
Bus	44	4	\$0	\$341,703	\$124,944	\$54,165	\$520,812
Total	64	18	\$0	\$341,703	\$124,944	\$54,165	\$520,812

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$5,150,762	\$310,985	\$0	575,920	110,583	542,453	55,402	0.0	44	34	22.7%	6.9
Bus	\$9,129,173	\$1,594,606	\$520,812	5,341,905	1,479,804	1,009,491	99,839	0.0	63	48	23.8%	8.4
<b>Total</b>	<b>\$14,279,935</b>	<b>\$1,905,591</b>	<b>\$520,812</b>	<b>5,917,825</b>	<b>1,590,387</b>	<b>1,551,944</b>	<b>155,241</b>	<b>0.0</b>	<b>107</b>	<b>82</b>	<b>23.4%</b>	

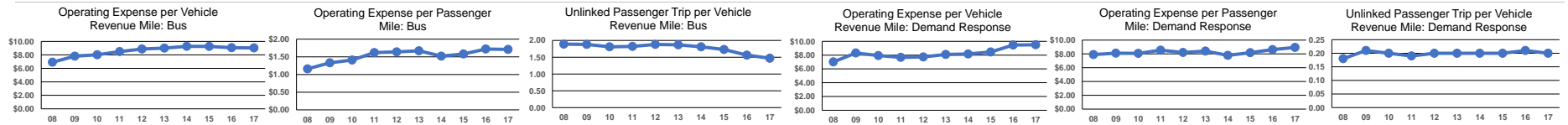
#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.50	\$92.97
Bus	\$9.04	\$91.44
<b>Total</b>	<b>\$9.20</b>	<b>\$91.99</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.94	\$46.58	0.2	2.0
Bus	\$1.71	\$6.17	1.5	14.8
<b>Total</b>	<b>\$2.41</b>	<b>\$8.98</b>	<b>1.0</b>	<b>10.2</b>



#### Notes:

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$1,905,591	13.0%
Local Funds	\$872,997	6.0%
State Funds	\$11,856,755	80.9%
Federal Assistance	\$0	0.0%
Other Funds	\$27,827	0.2%
<b>Total Operating Funds Expended</b>	<b>\$14,663,170</b>	<b>100.0%</b>

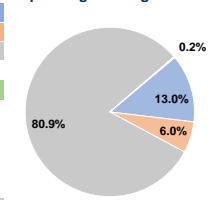
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$104,163	20.0%
Federal Assistance	\$416,649	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$520,812</b>	<b>100.0%</b>

#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$10,218,889	71.6%
Materials and Supplies	\$1,376,853	9.6%
Purchased Transportation	\$1,869,972	13.1%
Other Operating Expenses	\$814,221	5.7%
<b>Total Operating Expenses</b>	<b>\$14,279,935</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$383,235	
Purchased Transportation (Reported Separately)	\$0	

#### Operating Funding Sources



#### Capital Funding Sources

