

Middletown Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Hartford, CT
 516 Square Miles
 924,859 Population
 47 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Connecticut Non-UZA

Service Consumption
 2,376,677 Annual Passenger Miles (PMT)
 382,193 Annual Unlinked Trips (UPT)
 1,338 Average Weekday Unlinked Trips
 1,280 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 10063
 Reporter Type: Full Reporter

Service Area Statistics
 193 Square Miles
 90,320 Population

Service Supplied
 565,759 Annual Vehicle Revenue Miles (VRM)
 38,303 Annual Vehicle Revenue Hours (VRH)
 16 Vehicles Operated in Maximum Service (VOMS)
 20 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

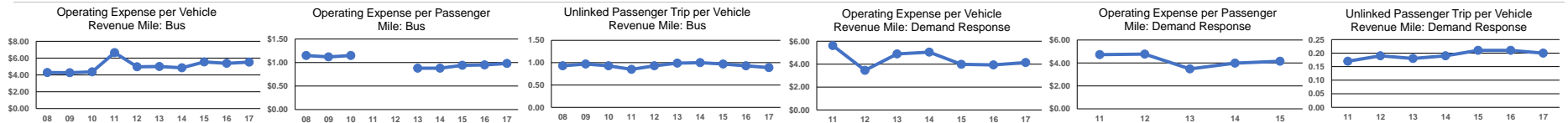
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	7	-	\$0	\$33,809	\$0	\$0	\$33,809	
Bus	9	-	\$0	\$14,063	\$310,265	\$0	\$324,328	
Total	16	-	\$0	\$47,872	\$310,265	\$0	\$358,137	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$722,813	\$59,778	\$33,809	174,359	34,171	174,398	14,319	0.0	10	7	30.0%	2.0
Bus	\$2,161,434	\$176,870	\$324,328	2,202,318	348,022	391,361	23,984	0.0	10	9	10.0%	6.5
Total	\$2,884,247	\$236,648	\$358,137	2,376,677	382,193	565,759	38,303	0.0	20	16	20.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.14	\$50.48	\$4.15	\$21.15	0.2	2.4
Bus	\$5.52	\$90.12	\$0.98	\$6.21	0.9	14.5
Total	\$5.10	\$75.30	\$1.21	\$7.55	0.7	10.0

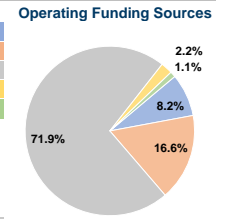


Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

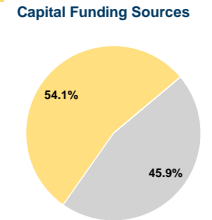
Sources of Operating Funds Expended

Fare Revenues	\$236,648	8.2%
Local Funds	\$480,894	16.6%
State Funds	\$2,080,156	71.9%
Federal Assistance	\$64,788	2.2%
Other Funds	\$30,706	1.1%
Total Operating Funds Expended	\$2,893,192	100.0%



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$164,263	45.9%
Federal Assistance	\$193,874	54.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$358,137	100.0%



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,879,932	65.2%
Materials and Supplies	\$591,008	20.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$413,307	14.3%
Total Operating Expenses	\$2,884,247	100.0%
Reconciling OE Cash Expenditures	\$8,945	
Purchased Transportation (Reported Separately)	\$0	