

# Greater Attleboro-Taunton Regional Transit Authority

2017 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Providence, RI-MA  
 545 Square Miles  
 1,190,956 Population  
 39 Pop. Rank out of 498 UZAs

### Other UZAs Served

10 Boston, MA-NH-RI, 152 Barnstable Town, MA, 0 Massachusetts Non-UZA

### Service Area Statistics

835 Square Miles  
 572,140 Population

### Service Consumption

5,661,133 Annual Passenger Miles (PMT)  
 1,057,971 Annual Unlinked Trips (UPT)  
 3,807 Average Weekday Unlinked Trips  
 1,602 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

### Service Supplied

3,233,586 Annual Vehicle Revenue Miles (VRM)  
 217,934 Annual Vehicle Revenue Hours (VRH)  
 115 Vehicles Operated in Maximum Service (VOMS)  
 137 Vehicles Available for Maximum Service (VAMS)

### Database Information

NTDID: 10064  
 Reporter Type: Full Reporter

## Financial Information

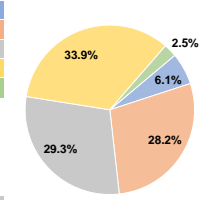
### Sources of Operating Funds Expended

Fare Revenues	\$893,317	6.1%
Local Funds	\$4,136,582	28.2%
State Funds	\$4,290,823	29.3%
Federal Assistance	\$4,963,575	33.9%
Other Funds	\$365,683	2.5%
<b>Total Operating Funds Expended</b>	<b>\$14,649,980</b>	<b>100.0%</b>

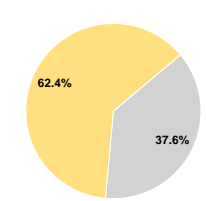
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,554,340	37.6%
Federal Assistance	\$2,585,005	62.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$4,139,345</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$433,805	3.0%
Materials and Supplies	\$90,785	0.6%
Purchased Transportation	\$13,619,299	93.8%
Other Operating Expenses	\$371,472	2.6%
<b>Total Operating Expenses</b>	<b>\$14,515,361</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$134,619	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

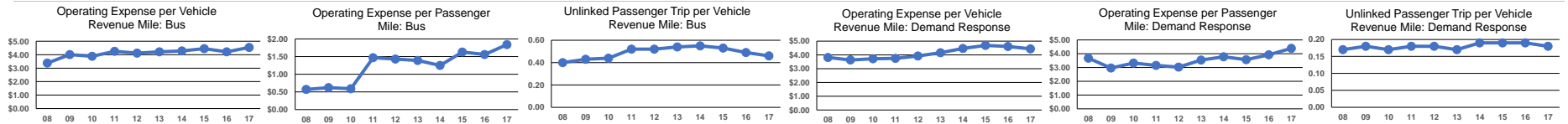
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations			
Demand Response	-	69	\$657,886	\$26,750	\$0	\$318,056	\$1,002,692	
Bus	-	46 <sup>1</sup>	\$1,457,130	\$194,684	\$1,105,150	\$379,689	\$3,136,653	
<b>Total</b>	<b>-</b>	<b>115</b>	<b>\$2,115,016</b>	<b>\$221,434</b>	<b>\$1,105,150</b>	<b>\$697,745</b>	<b>\$4,139,345</b>	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$7,052,278	\$258,775	\$1,002,692	1,607,602	293,626	1,588,978	122,396	0.0	87	69	20.7%	3.9
Bus	\$7,463,083 <sup>1</sup>	\$634,542 <sup>1</sup>	\$3,136,653	4,053,531	764,345	1,644,608	95,538	0.0	50	46 <sup>1</sup>	8.0%	6.7
<b>Total</b>	<b>\$14,515,361</b>	<b>\$893,317</b>	<b>\$4,139,345</b>	<b>5,661,133</b>	<b>1,057,971</b>	<b>3,233,586</b>	<b>217,934</b>	<b>0.0</b>	<b>137</b>	<b>115</b>	<b>16.1%</b>	

### Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.44	\$57.62	Demand Response	\$4.39	\$24.02	0.2	2.4
Bus	\$4.54	\$78.12	Bus	\$1.84	\$9.76	0.5	8.0
<b>Total</b>	<b>\$4.49</b>	<b>\$66.60</b>	<b>Total</b>	<b>\$2.56</b>	<b>\$13.72</b>	<b>0.3</b>	<b>4.9</b>



#### Notes:

- <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- <sup>1</sup>Includes data for a contract with another reporter.
- <sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Southeastern Regional Transit Authority (NTDID: 10006), and in which the data are captured in this report for mode MB/PT.
- <sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Plymouth & Brockton Street Railway Company (NTDID: 10117), and in which the data are captured in this report for mode MB/PT.